

CONTUL DE EXECUTIE

A BUGETULUI INSTITUTIILOR PUBLICE SI ACTIVITATILOR FINANTATE INTEGRAL SAU PARTIAL DIN VENITURI PROPRII (DE SUBORDONARE LOCALA) -VENITU

la data de 31.03.2023

Cod 20

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Denumirea indicatorilor	Cod indicator	Prevederi bugetare		Drepturi constatate			Incasari realizate	Stingeri pe alte cai decat incasari	Drepturi constatate de incasat
		Aprobate la finele perioadei de raportare	Trimestriale cumulate	Total, din care:	din anii precedenti	din anul curent			
A	B	1	2	3=4+5	4	5	6	7	8=3-6-7
TOTAL VENITURI (cod 00.02+00.15+00.16+00.17+45.10+48.10)	000110	34,292,000	9,051,000	11,502,252	1,548,682	9,953,570	8,859,952	125	2,642,175
I. VENITURI CURENTE (cod 00.03+00.12)	0002	12,334,000	3,560,000	6,229,986	1,548,682	4,681,304	3,587,686	125	2,642,175
C. VENITURI NEFISCALE (cod 00.13+00.14)	2900	12,334,000	3,560,000	6,229,986	1,548,682	4,681,304	3,587,686	125	2,642,175
C1. VENITURI DIN PROPRIETATE (cod 30.10+31.10)	3000	3,612,000	908,000	3,624,997	1,357,160	2,267,837	1,149,884		2,475,113
Venituri din proprietate (cod 30.10.05+30.10.08+30.10.09+30.10.50)	3010	3,612,000	908,000	3,624,997	1,357,160	2,267,837	1,149,884		2,475,113
Venituri din concesiuni si inchirieri (cod 30.10.05.30)	301005	3,612,000	908,000	3,624,997	1,357,160	2,267,837	1,149,884		2,475,113
Alte venituri din concesiuni si inchirieri de catre institutiile publice	30100530	3,612,000	908,000	3,624,997	1,357,160	2,267,837	1,149,884		2,475,113
C2. VANZARI DE BUNURI SI SERVICII (cod 33.10+34.10+35.10+36.10+37.10)	3300	8,722,000	2,652,000	2,604,989	191,522	2,413,467	2,437,802	125	167,062
venituri din prestari de servicii si alte activitati (cod 33.10.05+33.10.08+33.10.09+33.10.13+ 33.10.14+ 33.10.16+33.10.17+33.10.19 la 33.10.21+33.10.30 la 33.10.32+33.10.50)	3310	8,592,000	2,622,000	2,531,387	191,522	2,339,865	2,364,200	125	167,062
Taxe si alte venituri in invatamant	331005	37,000	16,000	15,999		15,999	15,999		
Contributia de intretinere a persoanelor asistate	331013	321,000	80,000	71,247		71,247	71,247		
Contributia elevilor si studentilor pentru internate, camine si cantine.	331014	3,866,000	1,512,000	1,599,168	49,527	1,549,641	1,543,500	125	55,543
Venituri din valorificarea produselor obtinute din activitatea proprie sau anexa	331016	3,000	3,000						
Venituri din organizarea de cursuri de calificare si conversie profesionala, specializare si perfectionare	331017	91,000	51,000	19,500		19,500	19,500		
Alte venituri din prestari de servicii si alte activitati	331050	4,274,000	960,000	825,473	141,995	683,478	713,954		111,519
Diverse venituri (cod 36.10.04+36.10.32+36.10.50)	3610	130,000	30,000	71,442		71,442	71,442		

A	B	1	2	3=4+5	4	5	6	7	8=3-6-7
Alte venituri	361050	130,000	30,000	71,442		71,442	71,442		
Transferuri voluntare, altele decat subventiile (cod 37.10.01+37.10.03+37.10.04+37.10.50)	3710			2,160		2,160	2,160		
Donatii si sponsorizari	371001			2,160		2,160	2,160		
Varsaminte din sectiunea de functionare pentru finantarea sectiunii de dezvoltare a bugetului local (cu semnul minus)	371003	-1,227,000	-326,000	-76,636		-76,636	-76,636		
Varsaminte din sectiunea de functionare	371004	1,227,000	326,000	76,636		76,636	76,636		
III. OPERATIUNI FINANCIARE (cod 40.10+41.10)	0016			1,903,266		1,903,266	1,903,266		
Încasări din rambursarea împrumuturilor acordate (cod. 40.10.15+40.10.16)	4010			1,903,266		1,903,266	1,903,266		
Sume utilizate din excedentul anului precedent pentru efectuarea de cheltuieli (cod. 40.10.15.01+40.10.15.02)	401015			1,903,266		1,903,266	1,903,266		
Sume utilizate de administratiile locale din excedentul anului precedent pentru sectiunea de functionare	40101501			1,903,266		1,903,266	1,903,266		
IV. SUBVENTII (cod 00.18)	4100	21,958,000	5,491,000	3,369,000		3,369,000	3,369,000		
SUBVENTII DE LA ALTE NIVELE ALE ADMINISTRATIEI PUBLICE (cod 42.10+43.10)	0018	1,019,000	62,000	56,000		56,000	56,000		
Subventii de la alte administratii (cod 43.10.09+43.10.14 la 43.10.17+43.10.19 + 43.10.25 la 43.10.27+43.10.31+43.10.32+43.10.33+43.10.35)	4310	21,958,000	5,491,000	3,369,000		3,369,000	3,369,000		
Subventii pentru institutii publice	431009	20,938,000	5,429,000	3,313,000		3,313,000	3,313,000		
Subventii pentru institutii publice destinate sectiunii de dezvoltare	431019	1,019,000	62,000	56,000		56,000	56,000		
VENITURILE SECTIUNII DE FUNCTIONARE (cod 00.02+00.16+00.17) - TOTAL	000110	32,046,000	8,663,000	11,369,616	1,548,682	9,820,934	8,727,316	125	2,642,175
. VENITURI CURENTE (cod 00.03+00.12)	0002	11,107,000	3,234,000	6,153,350	1,548,682	4,604,668	3,511,050	125	2,642,175
C. VENITURI NEFISCALE (cod 00.13+00.14)	2900	11,107,000	3,234,000	6,153,350	1,548,682	4,604,668	3,511,050	125	2,642,175
C1. VENITURI DIN PROPRIETATE (cod 30.10 +31.10)	3000	3,612,000	908,000	3,624,997	1,357,160	2,267,837	1,149,884		2,475,113
Venituri din proprietate (cod 30.10.05+30.10.08+30.10.09+30.10.50)	3010	3,612,000	908,000	3,624,997	1,357,160	2,267,837	1,149,884		2,475,113
Venituri din concesiuni si inchirieri (cod 30.10.05.30)	301005	3,612,000	908,000	3,624,997	1,357,160	2,267,837	1,149,884		2,475,113
Alte venituri din concesiuni si inchirieri de catre institutiile publice	30100530			3,624,997					
C2. VANZARI DE BUNURI SI SERVICII (cod 33.10+34.10+35.10+36.10+37.10)	3300	7,495,000	2,326,000	2,528,353	191,522	2,336,831	2,361,166	125	167,062
Venituri din prestari de servicii si alte activitati (cod 33.10.05+33.10.08+33.10.09+33.10.13+ 33.10.14 +33.10.16+33.10.17 +33.10.19 la 33.10.21+33.10.30 la	3310	8,592,000	2,622,000	2,531,387	191,522	2,339,865	2,364,200	125	167,062

A	B	1	2	3=4+5	4	5	6	7	8=3-6-7
33.10.32+33.10.50)									
Taxe si alte venituri in invatamant	331005	37,000	16,000	15,999		15,999	15,999		
Contributia de intretinere a persoanelor asistate	331013	321,000	80,000	71,247		71,247	71,247		
Contributia elevilor si studentilor pentru internate, camine si cantine.	331014	3,866,000	1,512,000	1,599,168	49,527	1,549,641	1,543,500	125	55,543
Venituri din valorificarea produselor obtinute din activitatea proprie sau anexa	331016	3,000	3,000						
Venituri din organizarea de cursuri de calificare si conversie profesionala, specializare si perfectionare	331017	91,000	51,000	19,500		19,500	19,500		
Alte venituri din prestari de servicii si alte activitati	331050	4,274,000	960,000	825,473	141,995	683,478	713,954		111,519
Diverse venituri (cod 36.10.04+36.10.32+36.10.50)	3610	130,000	30,000	71,442		71,442	71,442		
Alte venituri	361050	130,000	30,000	71,442		71,442	71,442		
Transferuri voluntare, altele decât subventiile (cod 37.10.01+37.10.03+37.10.50)	3710	-1,227,000	-326,000	-74,476		-74,476	-74,476		
Donatii si sponsorizari	371001			2,160		2,160	2,160		
Varsaminte din sectiunea de functionare pentru finantarea sectiunii de dezvoltare a bugetului local (cu semnul minus)	371003	-1,227,000	-326,000	-76,636		-76,636	-76,636		
III. OPERATIUNI FINANCIARE (cod 40.10+41.10)	0016			1,903,266		1,903,266	1,903,266		
Încasari din rambursarea împrumuturilor acordate (cod. 40.10.15)	4010			1,903,266		1,903,266	1,903,266		
Sume utilizate din excedentul anului precedent pentru efectuarea de cheltuieli (cod. 40.10.15.01)	401015			1,903,266		1,903,266	1,903,266		
Sume utilizate de administratiile locale din excedentul anului precedent pentru sectiunea de functionare	40101501			1,903,266		1,903,266	1,903,266		
IV. SUBVENTII (cod 00.18)	4100	20,939,000	5,429,000	3,313,000		3,313,000	3,313,000		
Subventii de la alte administratii (cod 43.10.09+43.10.10 +43.10.15+43.10.33+43.10.35)	0018	20,939,000	5,429,000	3,313,000		3,313,000	3,313,000		
Subventii pentru institutii publice	4310	20,939,000	5,429,000	3,313,000		3,313,000	3,313,000		
Subventiile din sectiunea de dezvoltare (cod 00.02+00.15+00.16+00.17+45.10+48.10) - TOTAL	00010	2,246,000	388,000	132,636		132,636	132,636		
I. VENITURI CURENTE (cod 00.12)	0002	1,227,000	326,000	76,636		76,636	76,636		
C. VENITURI NEFISCALE (cod 00.14)	2900	1,227,000	326,000	76,636		76,636	76,636		
C2. VANZARI DE BUNURI SI SERVICII (cod 36.10+37.10)	3300	1,227,000	326,000	76,636		76,636	76,636		
Transferuri voluntare, altele decât subventiile (cod 37.10.04)	3710	1,227,000	326,000	76,636		76,636	76,636		
Varsaminte din sectiunea de functionare	371004	1,227,000	326,000	76,636		76,636	76,636		
IV. SUBVENTII (cod 00.18)	4100	1,019,000	62,000	56,000		56,000	56,000		

A	B	1	2	3=4+5	4	5	6	7	8=3-6-7
SUBVENTII DE LA ALTE NIVELE ALE ADMINISTRATIEI PUBLICE (cod 42.10+43.10)	0018	1,019,000	62,000	56,000		56,000	56,000		
Subventii de la alte administratii (cod 43.10.14+43.10.16+43.10.17+43.10.19 + 43.10.25 la 43.10.27+43.10.31+43.10.32+43.10.35)	4310	1,019,000	62,000	56,000		56,000	56,000		
Subventii pentru institutii publice destinate sectiunii de dezvoltare	431019	1,019,000	62,000	56,000		56,000	56,000		

Conducatorul institutiei

IOAN TURC

Conducatorul compartimentului

financiar-contabil

SCURTU NICOLAE



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CONTUL DE EXECUTIE
A BUGETULUI INSTITUTIILOR PUBLICE SI ACTIVITATILOR FINANTATE INTEGRAL SAU PARTIAL DIN VENITURI PROPRII (DE SUBORDONARE LOCALA) -CHELTUIELI

la data de 31.03.2023

anexa 21

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Denumirea indicatorilor *)	Cod indicator	Credite de angajament		Credite bugetare		Angajamente bugetare	Angajamente legale	Plati efectuate	Angajamente legale de platit	Cheltuieli efective
		Aprobate la finele perioadei de raportare	Trimestriale cumulate	Aprobate la finele perioadei de raportare	Trimestriale cumulate					
A	B	1	2	3	4	5	6	7	8=6-7	9
TOTAL CHELTUIELI - SECTIUNEA DE FUNCTIONARE + SECTIUNEA DE DEZVOLTARE (cod 50.10+59.10+63.10+70.10+74.10+79.10)	4910	44,443,000	9,664,000	38,175,000	9,664,000	7,230,147	6,881,521	6,881,521		8,148,782
Partea II-a APARARE, ORDINE PUBLICA SI SIGURANTA NATIONALA (cod 61.10)	5910	10,479,000	2,776,000	10,479,000	2,776,000	2,154,375	2,154,375	2,154,375		2,397,792
Ordine publica si siguranta nationala (cod 61.10.03+61.10.05+61.10.50)	6110	10,479,000	2,776,000	10,479,000	2,776,000	2,154,375	2,154,375	2,154,375		2,397,792
Ordine publica (cod 61.10.03.04)	611003	10,479,000	2,776,000	10,479,000	2,776,000	2,154,375	2,154,375	2,154,375		2,397,792
Politie locala	61100304	10,479,000	2,776,000	10,479,000	2,776,000	2,154,375	2,154,375	2,154,375		2,397,792
Partea III-a CHELTUIELI SOCIAL-CULTURALE (cod 60.10+66.10+67.10+68.10)	6310	18,314,000	4,571,000	18,314,000	4,571,000	3,532,920	3,353,058	3,353,058		3,635,333
Invatamant (cod 65.10.03 la 65.10.05+65.10.07+65.10.11+65.10.50)	6510	5,277,000	2,043,000	5,277,000	2,043,000	1,519,134	1,339,272	1,339,272		1,455,521
Invatamant prescolar si primar (cod 65.10.03.01+65.10.03.02)	651003	3,019,000	1,096,000	3,019,000	1,096,000	1,051,157	897,162	897,162		953,145
Invatamant prescolar	65100301	3,007,000	1,092,000	3,007,000	1,092,000	1,050,657	896,662	896,662		952,645
Invatamant primar	65100302	12,000	4,000	12,000	4,000	500	500	500		500
Invatamant secundar (cod 65.10.04.01 la 65.10.04.03)	651004	1,799,000	761,000	1,799,000	761,000	367,938	342,071	342,071		396,211
Invatamant secundar inferior	65100401	57,000	29,000	57,000	29,000	1,698	1,698	1,698		13,821
Invatamant secundar superior	65100402	1,742,000	732,000	1,742,000	732,000	366,240	340,373	340,373		382,390
Invatamant postliceal	651005	122,000	41,000	122,000	41,000	19,954	19,954	19,954		24,141
Servicii auxiliare pentru educatie (cod 65.10.11.03+65.10.11.30)	651011	337,000	145,000	337,000	145,000	80,085	80,085	80,085		82,024
Internate si cantine pentru elevi	65101103	337,000	145,000	337,000	145,000	80,085	80,085	80,085		82,024

A	B	1	2	3	4	5	6	7	8=6-7	9
Cultura, recreere si religie (cod 67.10.03+67.10.05+67.10.50)	6710	12,502,000	2,359,000	12,502,000	2,359,000	1,962,824	1,962,824	1,962,824		2,108,013
Servicii culturale (cod 67.10.03.03 la 67.10.03.07+67.10.03.09 la 67.10.03.11+67.10.03.15+67.10.03.30)	671003	12,502,000	2,359,000	12,502,000	2,359,000	1,962,824	1,962,824	1,962,824		2,108,013
Casa de cultura	67100306	12,502,000	2,359,000	12,502,000	2,359,000	1,962,824	1,962,824	1,962,824		2,108,013
Asigurari si asistenta sociala (cod 68.10.04 +68.10.05+68.10.11+68.10.12+ 68.10.50)	6810	535,000	169,000	535,000	169,000	50,962	50,962	50,962		71,799
Asistenta acordata persoanelor in varsta	681004	535,000	169,000	535,000	169,000	50,962	50,962	50,962		71,799
Partea IV-a SERVICII SI DEZVOLTARE PUBLICA; LOCUINTE, MEDIU SI APE (cod 70.10+74.10)	6910	15,650,000	2,317,000	9,382,000	2,317,000	1,542,852	1,374,088	1,374,088		2,115,657
Locuinte, servicii si dezvoltare publica (cod 70.10.03+70.10.04+70.10.50)	7010	15,650,000	2,317,000	9,382,000	2,317,000	1,542,852	1,374,088	1,374,088		2,115,657
Locuinte (cod 70.10.03.01+70.10.03.30)	701003	11,768,000	1,425,000	5,500,000	1,425,000	815,680	815,680	815,680		1,490,795
Dezvoltarea sistemului de locuinte	70100301	11,768,000	1,425,000	5,500,000	1,425,000	815,680	815,680	815,680		1,490,795
Servicii si dezvoltare publica	701004	1,332,000	167,000	1,332,000	167,000	11,212	11,212	11,212		11,212
Alte servicii in domeniul locuintelor, serviciilor si dezvoltarii comunale	701050	2,550,000	725,000	2,550,000	725,000	715,960	547,196	547,196		613,650
Partea a VII-a REZERVE, EXCEDENT/DEFICIT	9610		48,480,000				3,762,534		3,762,534	
EXCEDENT (98.10.96+98.10.97)	9810		24,240,000				1,881,267		1,881,267	
Excedentul sectiunii de functionare	981096		22,382,000				1,845,795		1,845,795	
Excedentul sectiunii de dezvoltare	981097		1,858,000				35,472		35,472	
DEFICIT (99.10.96+99.10.97)_	9910		-24,240,000				-1,881,267		-1,881,267	
Deficitul sectiunii de functionare	991096		-22,382,000				-1,845,795		-1,845,795	
Deficitul sectiunii de dezvoltare	991097		-1,858,000				-35,472		-35,472	
CHELTUIELILE SECTIUNII DE FUNCTIONARE (cod 50.10+59.10+63.10+70.10+74.10+79.10)	4910	44,443,000	9,664,000	38,175,000	9,664,000	7,230,147	6,881,521	6,881,521		8,148,782
Partea II-a APARARE, ORDINE PUBLICA SI SIGURANTA NATIONALA (cod 61.10)	5910	10,053,000	2,720,000	10,053,000	2,720,000	2,133,847	2,133,847	2,133,847		2,330,810
Ordine publica si siguranta nationala (cod 61.10.03+61.10.05+61.10.50)	6110	10,053,000	2,720,000	10,053,000	2,720,000	2,133,847	2,133,847	2,133,847		2,330,810
Ordine publica (cod 61.10.03.04)	611003	10,053,000	2,720,000	10,053,000	2,720,000	2,133,847	2,133,847	2,133,847		2,330,810
Politie locala	61100304	10,053,000	2,720,000	10,053,000	2,720,000	2,133,847	2,133,847	2,133,847		2,330,810
Partea III-a CHELTUIELI SOCIAL-CULTURALE (cod 65.10+66.10+67.10+68.10)	6310	17,734,000	4,571,000	17,734,000	4,571,000	3,532,920	3,353,058	3,353,058		3,507,710
Invatamant (cod 65.10.03 la 65.10.05+65.10.07+	6510	5,277,000	2,043,000	5,277,000	2,043,000	1,519,134	1,339,272	1,339,272		1,424,921

A	B	1	2	3	4	5	6	7	8=6-7	9
65.10.11+65.10.50)										
Invatamant prescolar si primar (cod 65.10.03.01+65.10.03.02)	651003	3,019,000	1,096,000	3,019,000	1,096,000	1,051,157	897,162	897,162		953,145
Invatamant prescolar	65100301	3,007,000	1,092,000	3,007,000	1,092,000	1,050,657	896,662	896,662		952,645
Invatamant primar	65100302	12,000	4,000	12,000	4,000	500	500	500		500
Invatamant secundar (cod 65.10.04.01 la 65.10.04.03)	651004	1,799,000	761,000	1,799,000	761,000	367,938	342,071	342,071		365,611
Invatamant secundar inferior	65100401	57,000	29,000	57,000	29,000	1,698	1,698	1,698		11,157
Invatamant secundar superior	65100402	1,742,000	732,000	1,742,000	732,000	366,240	340,373	340,373		354,454
Invatamant postliceal	651005	122,000	41,000	122,000	41,000	19,954	19,954	19,954		24,141
Servicii auxiliare pentru educatie (cod 65.10.11.03+ 65.10.11.30)	651011	337,000	145,000	337,000	145,000	80,085	80,085	80,085		82,024
Internate si cantine pentru elevi	65101103	337,000	145,000	337,000	145,000	80,085	80,085	80,085		82,024
Cultura, recreere si religie (cod 67.10.03+67.10.05+67.10.50)	6710	11,922,000	2,359,000	11,922,000	2,359,000	1,962,824	1,962,824	1,962,824		2,010,990
Servicii culturale (cod 67.10.03.03 la 67.10.03.07+67.10.03.09 la 67.10.03.11+67.10.03.15+67.10.03.30)	671003	11,922,000	2,359,000	11,922,000	2,359,000	1,962,824	1,962,824	1,962,824		2,010,990
Casa de cultura	67100306	11,922,000	2,359,000	11,922,000	2,359,000	1,962,824	1,962,824	1,962,824		2,010,990
Asigurari si asistenta sociala (cod 68.10.04+68.10.05+68.10.11+68.10.12+ 68.10.50)	6810	535,000	169,000	535,000	169,000	50,962	50,962	50,962		71,799
Asistenta acordata persoanelor in varsta	681004	535,000	169,000	535,000	169,000	50,962	50,962	50,962		71,799
Partea IV-a SERVICII SI DEZVOLTARE PUBLICA, LOCUINTE, MEDIU SI APE (cod 70.10+74.10)	6910	8,142,000	1,985,000	8,142,000	1,985,000	1,466,216	1,297,452	1,297,452		1,450,701
Locuinte, servicii si dezvoltare publica (cod 70.10.03+70.10.04+70.10.50)	7010	8,142,000	1,985,000	8,142,000	1,985,000	1,466,216	1,297,452	1,297,452		1,450,701
Locuinte (cod 70.10.03.01+70.10.03.30)	701003	4,273,000	1,099,000	4,273,000	1,099,000	739,044	739,044	739,044		837,363
Dezvoltarea sistemului de locuinte	70100301	4,273,000	1,099,000	4,273,000	1,099,000	739,044	739,044	739,044		837,363
Servicii si dezvoltare publica	701004	1,332,000	167,000	1,332,000	167,000	11,212	11,212	11,212		11,212
Alte servicii in domeniul locuintelor, serviciilor si dezvoltarii comunale	701050	2,537,000	719,000	2,537,000	719,000	715,960	547,196	547,196		602,126
Partea a VII-a REZERVE, EXCEDENT/DEFICIT	9610		44,764,000				3,691,590		3,691,590	
EXCEDENT (98.10.96)	9810		22,382,000				1,845,795		1,845,795	
Excedentul sectiunii de functionare	981096		22,382,000				1,845,795		1,845,795	
DEFICIT (99.10.96)	9910		-22,382,000				-1,845,795		-1,845,795	
Deficitul sectiunii de functionare	991096		-22,382,000				-1,845,795		-1,845,795	
CHELTUIELILE SECTIUNII DE DEZVOLTARE (cod 50.10+59.10+63.10+70.10+74.10+79.10)	4910	8,514,000	388,000	2,246,000	388,000	97,164	97,164	97,164		859,561
Partea II-a APARARE, ORDINE PUBLICA SI SIGURANTA	5910	426,000	56,000	426,000	56,000	20,528	20,528	20,528		66,982

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NATIONALA (cod 61.10)										
Ordine publica si siguranta nationala (cod 61.10.03+61.10.05+61.10.50)	6110	426,000	56,000	426,000	56,000	20,528	20,528	20,528		66,982
Ordine publica (cod 61.10.03.04)	611003	426,000	56,000	426,000	56,000	20,528	20,528	20,528		66,982
Politie locala	61100304	426,000	56,000	426,000	56,000	20,528	20,528	20,528		66,982
Partea III-a CHELTUIELI SOCIAL-CULTURALE (cod 61.10+66.10+67.10+68.10)	6310	580,000		580,000						127,623
Invatamant (cod 65.10.03 la 65.10.05+65.10.07+65.10.11+65.10.50)	6510									30,600
Invatamant secundar (cod 65.10.04.01 la 65.10.04.03)	651004									30,600
Invatamant secundar inferior	65100401									2,664
Invatamant secundar superior	65100402									27,936
Cultura, recreere si religie (cod 67.10.03+67.10.05+67.10.50)	6710	580,000		580,000						97,023
Servicii culturale (cod 67.10.03.03 la 67.10.03.07+67.10.03.09 la 67.10.03.11+67.10.03.15+67.10.03.30)	671003	580,000		580,000						97,023
Casa de cultura	67100306	580,000		580,000						97,023
Partea IV-a SERVICII SI DEZVOLTARE PUBLICA, LOCUINTE, MEDIU SI APE (cod 70.10+74.10)	6910	7,508,000	332,000	1,240,000	332,000	76,636	76,636	76,636		664,956
Locuinte, servicii si dezvoltare publica (cod 70.10.03+70.10.04+70.10.50)	7010	7,508,000	332,000	1,240,000	332,000	76,636	76,636	76,636		664,956
Locuinte (cod 70.10.03.01+70.10.03.30)	701003	7,495,000	326,000	1,227,000	326,000	76,636	76,636	76,636		653,432
Dezvoltarea sistemului de locuinte	70100301	7,495,000	326,000	1,227,000	326,000	76,636	76,636	76,636		653,432
servicii in domeniul locuintelor, serviciilor si dezvoltarii umane	701050	13,000	6,000	13,000	6,000					11,524
Partea a VII-a REZERVE, EXCEDENT/DEFICIT	9610		3,716,000				70,944		70,944	
EXCEDENT (98.10.97)	9810		1,858,000				35,472		35,472	
Excedentul sectiunii de dezvoltare	981097		1,858,000				35,472		35,472	
DEFICIT (99.10.97)	9910		-1,858,000				-35,472		-35,472	
Deficitul sectiunii de dezvoltare	991097		-1,858,000				-35,472		-35,472	

Nota: Se detaliaza pe structura clasificatiei economice (Anexa 7)

Conducatorul institutiei

IOAN TURC



Conducatorul compartimentului

financiar-contabil

SCURTU NICOLAE