

CONTUL DE EXECUTIE

A BUGETULUI INSTITUTIILOR PUBLICE SI ACTIVITATILOR FINANTATE INTEGRAL SAU PARTIAL DIN VENITURI PROPRII (DE SUBORDONARE LOCALA) -VENITURI

la data de 30.06.2023

Cod 20

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Denumirea indicatorilor	Cod indicator	Prevederi bugetare		Drepturi constatate			Incasari realizate	Stingeri pe alte cai decat incasari	Drepturi constatate de incasat
		Aprobate la finele perioadei de raportare	Trimestriale cumulate	Total, din care:	din anii precedenti	din anul curent			
A	B	1	2	3=4+5	4	5	6	7	8=3-6-7
TOTAL VENITURI (cod 00.02+00.15+00.16+00.17+45.10+48.10)	000110	34,295,000	19,422,000	20,525,973	1,548,682	18,977,291	18,240,416		2,285,557
I. VENITURI CURENTE (cod 00.03+00.12)	0002	12,337,000	7,499,000	9,176,530	1,548,682	7,627,848	6,890,973		2,285,557
C. VENITURI NEFISCALE (cod 00.13+00.14)	2900	12,337,000	7,499,000	9,176,530	1,548,682	7,627,848	6,890,973		2,285,557
C1. VENITURI DIN PROPRIETATE (cod 30.10+31.10)	3000	3,612,000	1,848,000	4,259,700	1,357,160	2,902,540	2,126,790		2,132,910
Venituri din proprietate (cod 30.10.05+30.10.08+30.10.09+30.10.50)	3010	3,612,000	1,848,000	4,259,700	1,357,160	2,902,540	2,126,790		2,132,910
Venituri din concesiuni si inchirieri (cod 30.10.05.30)	301005	3,612,000	1,848,000	4,259,700	1,357,160	2,902,540	2,126,790		2,132,910
Alte venituri din concesiuni si inchirieri de catre institutiile publice	30100530	3,612,000	1,848,000	4,259,700	1,357,160	2,902,540	2,126,790		2,132,910
C2. VANZARI DE BUNURI SI SERVICII (cod 33.10+34.10+35.10+36.10+37.10)	3300	8,725,000	5,651,000	4,916,830	191,522	4,725,308	4,764,183		152,647
venituri din prestari de servicii si alte activitati (cod 33.10.05+33.10.08+33.10.09+33.10.13+ 33.10.14+ 33.10.16+33.10.17+33.10.19 la 33.10.21+33.10.30 la 33.10.32+33.10.50)	3310	8,592,000	5,583,000	4,785,318	191,522	4,593,796	4,632,671		152,647
Taxe si alte venituri in invatamant	331005	47,000	35,000	21,533		21,533	21,533		
Contributia de intretinere a persoanelor asistate	331013	321,000	180,000	146,843		146,843	146,843		
Contributia elevilor si studentilor pentru internate, camine si cantine.	331014	3,866,000	2,819,000	2,734,226	49,527	2,684,699	2,730,926		3,300
Venituri din valorificarea produselor obtinute din activitatea proprie sau anexa	331016	3,000	3,000	66		66	66		
Venituri din organizarea de cursuri de calificare si conversie profesionala, specializare si perfectionare	331017	81,000	71,000	41,560		41,560	41,560		
Alte venituri din prestari de servicii si alte activitati	331050	4,274,000	2,475,000	1,841,090	141,995	1,699,095	1,691,743		149,347
Diverse venituri (cod 36.10.04+36.10.32+36.10.50)	3610	130,000	65,000	128,572		128,572	128,572		

A	B	1	2	3=4+5	4	5	6	7	8=3-6-7
Alte venituri	361050	130,000	65,000	128,572		128,572	128,572		
Transferuri voluntare, altele decat subventiile (cod 37.10.01+37.10.03+37.10.04+37.10.50)	3710	3,000	3,000	2,940		2,940	2,940		
Donatii si sponsorizari	371001	3,000	3,000	2,940		2,940	2,940		
Varsaminte din sectiunea de functionare pentru finantarea sectiunii de dezvoltare a bugetului local (cu semnul minus)	371003	-1,227,000	-923,000	-189,150		-189,150	-189,150		
Varsaminte din sectiunea de functionare	371004	1,227,000	923,000	189,150		189,150	189,150		
II. OPERA?UNI FINANCIARE (cod 40.10+41.10)	0016			2,432,443		2,432,443	2,432,443		
Încasari din rambursarea împrumuturilor acordate (cod. 40.10.15+40.10.16)	4010			2,432,443		2,432,443	2,432,443		
Sume utilizate din excedentul anului precedent pentru efectuarea de cheltuieli (cod. 40.10.15.01+40.10.15.02)	401015			2,432,443		2,432,443	2,432,443		
Sume utilizate de administratiile locale din excedentul anului precedent pentru sectiunea de functionare	40101501			2,432,443		2,432,443	2,432,443		
IV. SUBVENTII (cod 00.18)	4100	21,958,000	11,923,000	8,917,000		8,917,000	8,917,000		
SUBVENTII DE LA ALTE NIVELE ALE ADMINISTRATIEI PUBLICE (cod 42.10+43.10)	0018	1,019,000	431,000	254,000		254,000	254,000		
Subventii de la alte administratii (cod43.10.09+43.10.10+43.10.14 la 43.10.17+43.10.19 + 43.10.25 la 43.10.27+43.10.31+43.10.32+43.10.33+43.10.35)	4310	21,958,000	11,923,000	8,917,000		8,917,000	8,917,000		
Subventii pentru institutii publice	431009	20,939,000	11,492,000	8,663,000		8,663,000	8,663,000		
Subventii pentru institutii publice destinate sectiunii de dezvoltare	431019	1,019,000	431,000	254,000		254,000	254,000		
VENITURILE SECTIUNII DE FUNCTIONARE (cod 00.02+00.16+00.17) - TOTAL	000110	32,049,000	18,068,000	20,082,823	1,548,682	18,534,141	17,797,266		2,285,557
VENITURI CURENTE (cod 00.03+00.12)	0002	11,110,000	6,576,000	8,987,380	1,548,682	7,438,698	6,701,823		2,285,557
C. VENITURI NEFISCALE (cod 00.13+00.14)	2900	11,110,000	6,576,000	8,987,380	1,548,682	7,438,698	6,701,823		2,285,557
C1. VENITURI DIN PROPRIETATE (cod 30.10 +31.10)	3000	3,612,000	1,848,000	4,259,700	1,357,160	2,902,540	2,126,790		2,132,910
Venituri din proprietate (cod 30.10.05+30.10.08+30.10.09+30.10.50)	3010	3,612,000	1,848,000	4,259,700	1,357,160	2,902,540	2,126,790		2,132,910
Venituri din concesiuni si inchirieri (cod 30.10.05.30)	301005	3,612,000	1,848,000	4,259,700	1,357,160	2,902,540	2,126,790		2,132,910
Alte venituri din concesiuni si inchirieri de catre institutiile publice	30100530								
C2. VANZARI DE BUNURI SI SERVICII (cod 33.10+34.10+35.10+36.10+37.10)	3300	7,498,000	4,728,000	4,727,680	191,522	4,536,158	4,575,033		152,647
Venituri din prestari de servicii si alte activitati (cod33.10.05+33.10.08+33.10.09+33.10.13+ 33.10.14 +33.10.16+33.10.17 +33.10.19 la 33.10.21+33.10.30 la	3310	8,592,000	5,583,000	4,785,318	191,522	4,593,796	4,632,671		152,647

A	B	1	2	3=4+5	4	5	6	7	8=3-6-7
33.10.32+33.10.50)									
Taxe si alte venituri in invatamant	331005	47,000	35,000	21,533		21,533	21,533		
Contributia de intretinere a persoanelor asistate	331013	321,000	180,000	146,843		146,843	146,843		
Contributia elevilor si studentilor pentru internate, camine si cantine.	331014	3,866,000	2,819,000	2,734,226	49,527	2,684,699	2,730,926		3,300
Venituri din valorificarea produselor obtinute din activitatea proprie sau anexa	331016	3,000	3,000	66		66	66		
Venituri din organizarea de cursuri de calificare si conversie profesionala, specializare si perfectionare	331017	81,000	71,000	41,560		41,560	41,560		
Alte venituri din prestari de servicii si alte activitati	331050	4,274,000	2,475,000	1,841,090	141,995	1,699,095	1,691,743		149,347
Diverse venituri (cod 36.10.04+36.10.32+36.10.50)	3610	130,000	65,000	128,572		128,572	128,572		
Alte venituri	361050	130,000	65,000	128,572		128,572	128,572		
Transferuri voluntare, altele decât subventiile (cod 37.10.01+37.10.03+37.10.50)	3710	-1,224,000	-920,000	-186,210		-186,210	-186,210		
Donatii si sponsorizari	371001	3,000	3,000	2,940		2,940	2,940		
Varsaminte din sectiunea de functionare pentru finantarea sectiunii de dezvoltare a bugetului local (cu semnul minus)	371003	-1,227,000	-923,000	-189,150		-189,150	-189,150		
III. OPERATIUNI FINANCIARE (cod 40.10+41.10)	0016			2,432,443		2,432,443	2,432,443		
Încasari din rambursarea împrumuturilor acordate (cod. 40.10.15)	4010			2,432,443		2,432,443	2,432,443		
Sume utilizate din excedentul anului precedent pentru efectuarea de cheltuieli (cod. 40.10.15.01)	401015			2,432,443		2,432,443	2,432,443		
Sume utilizate de administratiile locale din excedentul anului precedent pentru sectiunea de functionare	40101501			2,432,443		2,432,443	2,432,443		
SUBVENTII (cod 00.18)	4100	20,939,000	11,492,000	8,663,000		8,663,000	8,663,000		
SUBVENTII DE LA ALTE NIVELE ALE ADMINISTRATIEI PUBLICE (cod 42.10+43.10)	0018	20,939,000	11,492,000	8,663,000		8,663,000	8,663,000		
Subventii de la alte administratii (cod 43.10.09+43.10.10 +43.10.15+43.10.33+43.10.35)	4310	20,939,000	11,492,000	8,663,000		8,663,000	8,663,000		
Subventii pentru institutii publice	431009	20,939,000	11,492,000	8,663,000		8,663,000	8,663,000		
VENITURILE SECTIUNII DE DEZVOLTARE (cod 00.02+00.15+00.16+00.17+45.10+48.10) - TOTAL	000110	2,246,000	1,354,000	443,150		443,150	443,150		
I. VENITURI CURENTE (cod 00.12)	0002	1,227,000	923,000	189,150		189,150	189,150		
C. VENITURI NEFISCALE (cod 00.14)	2900	1,227,000	923,000	189,150		189,150	189,150		
C2. VANZARI DE BUNURI SI SERVICII (cod 36.10+37.10)	3300	1,227,000	923,000	189,150		189,150	189,150		
Transferuri voluntare, altele decât subventiile (cod 37.10.04)	3710	1,227,000	923,000	189,150		189,150	189,150		
Varsaminte din sectiunea de functionare	371004	1,227,000	923,000	189,150		189,150	189,150		
IV. SUBVENTII (cod 00.18)	4100	1,019,000	431,000	254,000		254,000	254,000		

A	B	1	2	3=4+5	4	5	6	7	8=3-6-7
SUBVENTII DE LA ALTE NIVELE ALE ADMINISTRATIEI PUBLICE (cod 42.10+43.10)	0018	1,019,000	431,000	254,000		254,000	254,000		
Subventii de la alte administratii (cod 43.10.14+43.10.16+43.10.17+43.10.19 + 43.10.25 la 43.10.27+43.10.31+43.10.32+43.10.35)	4310	1,019,000	431,000	254,000		254,000	254,000		
Subventii pentru institutii publice destinate sectiunii de dezvoltare	431019	1,019,000	431,000	254,000		254,000	254,000		

Conducatorul institutiei

IOAN TURC




Conducatorul compartimentului

financiar-contabil

SCURTU NICOLAE



CONTUL DE EXECUTIE
A BUGETULUI INSTITUTIILOR PUBLICE SI ACTIVITATILOR FINANTATE INTEGRAL SAU PARTIAL DIN VENITURI PROPRII (DE SUBORDONARE LOCALA) -CHELTUIELI

la data de 30.06.2023

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Denumirea indicatorilor *)	Cod indicator	Credite de angajament				Credite bugetare		Angajamente bugetare	Angajamente legale	Plati efectuate	Angajamente legale de platit	Cheltuieli efective
		Aprobate la finele perioadei de raportare	Trimestriale cumulate	Trimestriale cumulate	Aprobate la finele perioadei de raportare	Trimestriale cumulate						
A	B	1	2	3	4	5	6	7	8=6-7	9		
TOTAL CHELTUIELI - SECTIUNEA DE FUNCTIONARE + SECTIUNEA DE DEZVOLTARE (cod 50.10+59.10+63.10+70.10+74.10+79.10)	4910	38,178,000	20,675,000	38,178,000	20,675,000	16,710,083	15,720,247	15,720,247			17,342,707	
Partea I-a SERVICII PUBLICE GENERALE (cod 54.10+55.10)	5010					-6,275	-6,275	-6,275				
Autoritati	5110					-6,275	-6,275	-6,275				
Autoritati	5110103					-6,275	-6,275	-6,275				
Partea II-a APARARE, ORDINE PUBLICA SI SIGURANTA NATIONALA (cod 61.10)	5910	10,479,000	5,691,000	10,479,000	5,691,000	4,784,995	4,784,995	4,784,995			4,897,522	
Ordine publica si siguranta nationala (cod 61.10.03+61.10.05+61.10.50)	6110	10,479,000	5,691,000	10,479,000	5,691,000	4,784,995	4,784,995	4,784,995			4,897,522	
- in publica (cod 61.10.03.04)	611003	10,479,000	5,691,000	10,479,000	5,691,000	4,784,995	4,784,995	4,784,995			4,897,522	
Politie locala	61100304	10,479,000	5,691,000	10,479,000	5,691,000	4,784,995	4,784,995	4,784,995			4,897,522	
Partea III-a CHELTUIELI SOCIAL-CULTURALE (cod 65.10+66.10+67.10+68.10)	6310	18,317,000	9,723,000	18,317,000	9,723,000	8,416,091	7,769,155	7,769,155			8,109,600	
Invatamant (cod 65.10.03 la 65.10.05+65.10.07+65.10.11+65.10.50)	6510	5,280,000	3,690,000	5,280,000	3,690,000	2,645,695	2,638,695	2,638,695			2,765,035	
Invaatamant prescolar si primar (cod 65.10.03.01+65.10.03.02)	651003	3,019,000	2,101,000	3,019,000	2,101,000	1,671,786	1,671,786	1,671,786			1,725,449	
Invatamant prescolar	65100301	3,007,000	2,092,000	3,007,000	2,092,000	1,669,436	1,669,436	1,669,436			1,723,099	
Invatamant primar	65100302	12,000	9,000	12,000	9,000	2,350	2,350	2,350			2,350	
Invatamant secundar (cod 65.10.04.01 la 65.10.04.03)	651004	1,802,000	1,261,000	1,802,000	1,261,000	786,598	779,598	779,598			845,067	
Invatamant secundar inferior	65100401	57,000	44,000	57,000	44,000	17,509	10,509	10,509			32,487	

A	B	1	2	3	4	5	6	7	8=6-7	9
Invatamant secundar superior	65100402	1,745,000	1,217,000	1,745,000	1,217,000	769,089	769,089	769,089		812,580
Invatamant postliceal	651005	122,000	87,000	122,000	87,000	45,541	45,541	45,541		43,418
Servicii auxiliare pentru educatie (cod 65.10.11.03+65.10.11.30)	651011	337,000	241,000	337,000	241,000	141,770	141,770	141,770		151,101
Internate si cantine pentru elevi	65101103	337,000	241,000	337,000	241,000	141,770	141,770	141,770		151,101
Activitati culturale, recreere si religie (cod 67.10.03+67.10.05+67.10.50)	6710	12,502,000	5,703,000	12,502,000	5,703,000	5,637,013	4,997,077	4,997,077		5,201,368
Servicii culturale (cod 67.10.03.03 la 67.10.03.07+67.10.03.09 la 67.10.03.11+67.10.03.15+67.10.03.30)	671003	12,502,000	5,703,000	12,502,000	5,703,000	5,637,013	4,997,077	4,997,077		5,201,368
Case de cultura	67100306	12,502,000	5,703,000	12,502,000	5,703,000	5,637,013	4,997,077	4,997,077		5,201,368
Asigurari si asistenta sociala (cod 68.10.04 +68.10.05+68.10.11+68.10.12+ 68.10.50)	6810	535,000	330,000	535,000	330,000	133,383	133,383	133,383		143,197
Asistenta acordata persoanelor in varsta	681004	535,000	330,000	535,000	330,000	133,383	133,383	133,383		143,197
Partea IV-a SERVICII SI DEZVOLTARE PUBLICA, LOCUINTE, MEDIU SI APE (cod 70.10+74.10)	6910	9,382,000	5,261,000	9,382,000	5,261,000	3,515,272	3,172,372	3,172,372		4,335,588
Locuinte, servicii si dezvoltare publica (cod 70.10.03+70.10.04+70.10.50)	7010	9,382,000	5,261,000	9,382,000	5,261,000	3,515,272	3,172,372	3,172,372		4,335,588
Locuinte (cod 70.10.03.01+70.10.03.30)	701003	5,500,000	3,097,000	5,500,000	3,097,000	1,816,355	1,816,355	1,816,355		3,023,147
Dezvoltarea sistemului de locuinte	70100301	5,500,000	3,097,000	5,500,000	3,097,000	1,816,355	1,816,355	1,816,355		3,023,147
Servicii si dezvoltare publica	701004	1,332,000	614,000	1,332,000	614,000	183,213	127,275	127,275		34,357
Alte servicii in domeniul locuintelor, serviciilor si dezvoltarii comunale	701050	2,550,000	1,550,000	2,550,000	1,550,000	1,515,704	1,228,742	1,228,742		1,278,081
CHELTUIELILE SECTIUNII DE FUNCTIONARE (cod 40+59.10+63.10+70.10+74.10+79.10)	4910	35,932,000	19,321,000	35,932,000	19,321,000	16,271,076	15,284,945	15,284,945		13,639,448
Partea I-a SERVICII PUBLICE GENERALE (cod 51.10+54.10+55.10)	5010					-6,275	-6,275	-6,275		
Autotitati executive	5110					-6,275	-6,275	-6,275		
Autoritati executive	51100103					-6,275	-6,275	-6,275		
Partea II-a APARARE, ORDINE PUBLICA SI SIGURANTA NATIONALA (cod 61.10)	5910	10,053,000	5,323,000	10,053,000	5,323,000	4,593,138	4,593,138	4,593,138		4,762,275
Ordine publica si siguranta nationala (cod 61.10.03+61.10.05+61.10.50)	6110	10,053,000	5,323,000	10,053,000	5,323,000	4,593,138	4,593,138	4,593,138		4,762,275
Ordine publica (cod 61.10.03.04)	611003	10,053,000	5,323,000	10,053,000	5,323,000	4,593,138	4,593,138	4,593,138		4,762,275
Politie locala	61100304	10,053,000	5,323,000	10,053,000	5,323,000	4,593,138	4,593,138	4,593,138		4,762,275
Partea III-a CHELTUIELI SOCIAL-CULTURALE (cod 63.10)	6310	17,737,000	9,673,000	17,737,000	9,673,000	8,371,091	7,724,469	7,724,469		5,829,598

A	B	1	2	3	4	5	6	7	8=6-7	9
65.10+66.10+67.10+68.10)										
Invatamant (cod 65.10.03 la 65.10.05+65.10.07+65.10.11+65.10.50)	6510	5,280,000	3,690,000	5,280,000	3,690,000	2,645,695	2,638,695	2,638,695		2,745,229
Invatamant prescolar si primar (cod 65.10.03.01+65.10.03.02)	651003	3,019,000	2,101,000	3,019,000	2,101,000	1,671,786	1,671,786	1,671,786		1,725,449
Invatamant prescolar	65100301	3,007,000	2,092,000	3,007,000	2,092,000	1,669,436	1,669,436	1,669,436		1,723,099
Invatamant primar	65100302	12,000	9,000	12,000	9,000	2,350	2,350	2,350		2,350
Invatamant secundar (cod 65.10.04.01 la 65.10.04.03)	651004	1,802,000	1,261,000	1,802,000	1,261,000	786,598	779,598	779,598		825,261
Invatamant secundar inferior	65100401	57,000	44,000	57,000	44,000	17,509	10,509	10,509		25,111
Invatamant secundar superior	65100402	1,745,000	1,217,000	1,745,000	1,217,000	769,089	769,089	769,089		800,150
Invatamant postliceal	651005	122,000	87,000	122,000	87,000	45,541	45,541	45,541		43,418
Servicii auxiliare pentru educatie (cod 65.10.11.03+65.10.11.30)	651011	337,000	241,000	337,000	241,000	141,770	141,770	141,770		151,101
Internate si cantine pentru elevi	65101103	337,000	241,000	337,000	241,000	141,770	141,770	141,770		151,101
Cultura, recreere si religie (cod 67.10.03+67.10.05+67.10.50)	6710	11,922,000	5,653,000	11,922,000	5,653,000	5,592,013	4,952,391	4,952,391		2,943,078
Servicii culturale (cod 67.10.03.03 la 67.10.03.07+67.10.03.09 la 67.10.03.11+67.10.03.15+67.10.03.30)	671003	11,922,000	5,653,000	11,922,000	5,653,000	5,592,013	4,952,391	4,952,391		2,943,078
Case de cultura	67100306	11,922,000	5,653,000	11,922,000	5,653,000	5,592,013	4,952,391	4,952,391		2,943,078
Asigurari si asistenta sociala (cod 68.10.04+68.10.05+68.10.11+68.10.12+68.10.50)	6810	535,000	330,000	535,000	330,000	133,383	133,383	133,383		141,292
Asistenta acordata persoanelor in varsta	681004	535,000	330,000	535,000	330,000	133,383	133,383	133,383		141,292
Partea IV-a SERVICII SI DEZVOLTARE PUBLICA, LOCUINTE, MEDIU SI APE (cod 70.10+74.10)	6910	8,142,000	4,325,000	8,142,000	4,325,000	3,313,122	2,973,613	2,973,613		3,047,574
Locuinte, servicii si dezvoltare publica (cod 70.10.03+70.10.04+70.10.50)	7010	8,142,000	4,325,000	8,142,000	4,325,000	3,313,122	2,973,613	2,973,613		3,047,574
Locuinte (cod 70.10.03.01+70.10.03.30)	701003	4,273,000	2,174,000	4,273,000	2,174,000	1,627,205	1,627,205	1,627,205		1,757,619
Dezvoltarea sistemului de locuinte	70100301	4,273,000	2,174,000	4,273,000	2,174,000	1,627,205	1,627,205	1,627,205		1,757,619
Servicii si dezvoltare publica	701004	1,332,000	614,000	1,332,000	614,000	183,213	127,275	127,275		34,357
Alte servicii in domeniul locuintelor, serviciilor si dezvoltarii comunale	701050	2,537,000	1,537,000	2,537,000	1,537,000	1,502,704	1,219,133	1,219,133		1,255,598
CHELTUIELILE SECTIUNII DE DEZVOLTARE (cod 50.10+59.10+63.10+70.10+74.10+79.10)	4910	2,246,000	1,354,000	2,246,000	1,354,000	439,007	435,302	435,302		3,703,259
Partea II-a APARARE, ORDINE PUBLICA SI SIGURANTA NATIONALA (cod 61.10)	5910	426,000	368,000	426,000	368,000	191,857	191,857	191,857		135,247
Ordine publica si siguranta nationala (cod	6110	426,000	368,000	426,000	368,000	191,857	191,857	191,857		135,247

A	B	1	2	3	4	5	6	7	8=6-7	9
61.10.03+61.10.05+61.10.50)										
Ordine publica (cod 61.10.03.04)	611003	426,000	368,000	426,000	368,000	191,857	191,857	191,857		135,247
Politie locala	61100304	426,000	368,000	426,000	368,000	191,857	191,857	191,857		135,247
Partea III-a CHELTUIELI SOCIAL-CULTURALE (cod 65.10+66.10+67.10+68.10)	6310	580,000	50,000	580,000	50,000	45,000	44,686	44,686		2,280,001
Invatamant (cod 65.10.03 la 65.10.05+65.10.07+65.10.11+65.10.50)	6510									19,806
Invatamant secundar (cod 65.10.04.01 la 65.10.04.03)	651004									19,806
Invatamant secundar inferior	65100401									7,376
Invatamant secundar superior	65100402									12,430
Cultura, recreere si religie (cod 67.10.03+67.10.05+67.10.50)	6710	580,000	50,000	580,000	50,000	45,000	44,686	44,686		2,258,290
Servicii culturale (cod 67.10.03.03 la 67.10.03.07+67.10.03.09 la 67.10.03.11+67.10.03.15+67.10.03.30)	671003	580,000	50,000	580,000	50,000	45,000	44,686	44,686		2,258,290
Casa de cultura	67100306	580,000	50,000	580,000	50,000	45,000	44,686	44,686		2,258,290
Asigurari si asistenta sociala (cod 68.10.04+68.10.05+68.10.11+68.10.12+68.10.50)	6810									1,905
Asistenta acordata persoanelor in varsta	681004									1,905
Partea IV-a SERVICII SI DEZVOLTARE PUBLICA, LOCUINTE, MEDIU SI APE (cod 70.10+74.10)	6910	1,240,000	936,000	1,240,000	936,000	202,150	198,759	198,759		1,288,011
Locuinte, servicii si dezvoltare publica (cod 70.10.03+70.10.04+70.10.50)	7010	1,240,000	936,000	1,240,000	936,000	202,150	198,759	198,759		1,288,011
Locuinte (cod 70.10.03.01+70.10.03.30)	701003	1,227,000	923,000	1,227,000	923,000	189,150	189,150	189,150		1,265,528
Dezvoltarea sistemului de locuinte	70100301	1,227,000	923,000	1,227,000	923,000	189,150	189,150	189,150		1,265,528
Alte servicii in domeniul locuintelor, serviciilor si dezvoltarii comunale	701050	13,000	13,000	13,000	13,000	13,000	9,609	9,609		22,483

Nota: Se detaliaza pe structura clasificatiei economice (Anexa 7)

Conducatorul institutiei

IOAN TURC



Conducatorul compartimentului

financiar-contabil
SCURTU NICOLAE