

CONTUL DE EXECUTIE A BUGETULUI LOCAL- CHELTUIELI

la data de 31.12.2023

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Cod 21

Denumirea indicatorilor *)	Cod indicator	Credite de angajament		Credite bugetare		Angajamente bugetare	Angajamente legale	Plati efectuate	Angajamente legale de platit	Cheltuieli efective
		Initiale	Definitive	Initiale	Definitive					
A	B	1	2	3	4	5	6	7	8=6-7	9
TOTAL CHELTUIELI (cod 50.02+59.02+63.02+70.02+74.02+79.02)	4902	***,***,***	484,377,120	542,009,000	478,376,120	379,811,084	379,399,217	379,219,970	179,247	266,480,509
Partea I-a SERVICII PUBLICE GENERALE (cod 51.02+54.02+55.02+56.02)	5002	66,454,000	60,879,000	64,569,000	55,138,000	51,976,603	51,582,171	51,577,724	4,447	42,249,069
Autoritati publice si actiuni externe (cod 51.02.01)	5102	55,472,000	52,826,000	53,087,000	46,585,000	44,043,441	44,043,441	44,038,994	4,447	34,650,272
Autoritati executive si legislative (cod 51.02.01.03)	510201	55,472,000	52,826,000	53,087,000	46,585,000	44,043,441	44,043,441	44,038,994	4,447	34,650,272
Autoritati executive	51020103	55,472,000	52,826,000	53,087,000	46,585,000	44,043,441	44,043,441	44,038,994	4,447	34,650,272
Alte servicii publice generale (cod 54.02.05 la 54.02.07+54.02.10+54.02.50)	5402	3,136,000	3,187,000	3,636,000	3,687,000	3,067,162	3,067,162	3,067,162		3,127,209
Fond de rezerva bugetara la dispozitia autoritatilor locale	540205			500,000	500,000					
Servicii publice comunitare de evidenta a persoanelor	540210	3,136,000	3,187,000	3,136,000	3,187,000	3,067,162	3,067,162	3,067,162		3,127,209
, anizactii privind datoria publica si imprumuturi	5502	7,846,000	4,866,000	7,846,000	4,866,000	4,866,000	4,471,568	4,471,568		4,471,588
Partea a II-a APARARE, ORDINE PUBLICA SI SIGURANTA NATIONALA (60.02+61.02)	5902	13,459,000	11,477,000	12,959,000	11,363,000	10,471,152	10,471,152	10,471,152		10,956,279
Ordine publica si siguranta nationala (cod 61.02.03 +61.02.05+61.02.50)	6102	13,459,000	11,477,000	12,959,000	11,363,000	10,471,152	10,471,152	10,471,152		10,956,279
Ordine publica (cod 61.02.03.04)	610203	10,980,000	9,358,000	10,480,000	9,244,000	8,880,838	8,880,838	8,880,838		9,269,990
Politie locala	61020304	10,980,000	9,358,000	10,480,000	9,244,000	8,880,838	8,880,838	8,880,838		9,269,990
Protectie civila si protectia contra incendiilor (protectie civila nonmilitara)	610205	2,479,000	2,119,000	2,479,000	2,119,000	1,590,314	1,590,314	1,590,314		1,686,289
Partea a III-a CHELTUIELI SOCIAL-CULTURALE(cod 65.02+66.02+67.02+68.02)	6302	340,999,000	159,085,720	153,754,000	159,064,720	120,889,891	120,880,549	120,705,749	174,800	117,011,167

A	B	1	2	3	4	5	6	7	8=6-7	9
Invatamant (cod 65.02.03 la 65.02.05+65.02.07+65.02.11+65.02.12+65.02.13+65.02.50)	6502	199,995,000	79,702,000	90,588,000	79,702,000	55,765,441	55,765,441	55,765,441		40,576,667
Invatamant prescolar si primar (cod 65.02.03.01+65.02.03.02)	650203	30,577,000	15,583,930	19,525,000	15,583,930	13,192,232	13,192,232	13,192,232		6,467,543
Invatamant prescolar	65020301	28,837,000	13,942,000	17,785,000	13,942,000	11,870,141	11,870,141	11,870,141		5,184,204
Invatamant primar	65020302	1,740,000	1,641,930	1,740,000	1,641,930	1,322,091	1,322,091	1,322,091		1,283,339
Invatamant secundar (cod 65.02.04.01 la 65.02.04.03)	650204	142,338,000	60,932,070	69,167,000	60,932,070	40,535,328	40,535,328	40,535,328		31,355,324
Invatamant secundar inferior	65020401	26,096,000	20,089,140	17,489,000	20,089,140	14,975,386	14,975,386	14,975,386		12,015,163
Invatamant secundar superior	65020402	116,242,000	40,842,930	51,678,000	40,842,930	25,559,942	25,559,942	25,559,942		19,340,159
Invatamant postliceal	650205	60,000	60,000	60,000	60,000	40,401	40,401	40,401		43,241
Invatamant anteprescolar	650213	8,422,000	3,006,000	1,785,000	3,006,000	1,946,540	1,946,540	1,946,540		1,773,973
Alte cheltuieli in domeniul invatamantului	650250	18,598,000	120,000	51,000	120,000	50,940	50,940	50,940		936,586
Sanatate (cod 66.02.06+66.02.08+66.02.50)	6602	4,678,000	5,246,000	4,678,000	5,225,000	5,172,967	5,163,625	5,163,625		5,281,794
Servicii de sanatate publica	660208	4,668,000	5,236,000	4,668,000	5,215,000	5,162,967	5,162,967	5,162,967		5,280,737
Alte cheltuieli in domeniul sanatatii (cod 66.02.50.50)	660250	10,000	10,000	10,000	10,000	10,000	658	658		1,057
Alte institutii si actiuni sanitare	66025050	10,000	10,000	10,000	10,000	10,000	658	658		1,057
Cultura, recreere si religie (cod 67.02.03+67.02.05+67.02.06+67.02.50)	6702	101,433,000	31,567,720	24,295,000	31,567,720	22,031,905	22,031,905	21,857,105	174,800	31,105,594
Servicii culturale (cod 67.02.03.02 la 67.02.03.08+67.02.03.12+67.02.03.30)	670203	14,364,000	18,982,720	12,794,000	18,982,720	12,843,055	12,843,055	12,668,255	174,800	24,363,169
Biblioteci publice comunale, oratenesti, municipale	67020302	40,000	40,000	40,000	40,000	40,000	40,000	40,000		40,000
Case de cultura	67020306	11,520,000	14,497,720	10,620,000	14,497,720	10,668,692	10,668,692	10,668,692		10,651,790
Consolidarea si restaurarea monumentelor istorice	67020312	2,804,000	4,445,000	2,134,000	4,445,000	2,134,363	2,134,363	1,959,563	174,800	13,671,379
Servicii recreative si sportive (cod 67.02.05.01 la 67.02.05.03)	670205	82,393,000	8,962,000	7,575,000	8,962,000	6,304,629	6,304,629	6,304,629		3,691,583
Sport	67020501	600,000	600,000	600,000	600,000	572,235	572,235	572,235		572,235
Intretinere gradini publice, parcuri, zone verzi, baze sportive si de agrement	67020503	81,793,000	8,362,000	6,975,000	8,362,000	5,732,394	5,732,394	5,732,394		3,119,348
Alte servicii in domeniile culturii, recreerii si religiei	670250	4,676,000	3,623,000	3,926,000	3,623,000	2,884,221	2,884,221	2,884,221		3,050,842
Asigurari si asistenta sociala (cod 68.02.04 la 68.02.06+68.02.10+68.02.11+68.02.12+68.02.15+68.02.50)	6802	34,893,000	42,570,000	34,193,000	42,570,000	37,919,578	37,919,578	37,919,578		40,047,112
Asistenta acordata persoanelor in varsta	680204	819,000	1,290,000	819,000	1,290,000	861,398	861,398	861,398		876,718
Asistenta sociala in caz de boli si invaliditati (cod 68.02.05.02)	680205	25,750,000	33,279,000	25,750,000	33,279,000	30,100,564	30,100,564	30,100,564		32,098,180
Asistenta sociala in caz de invaliditate	68020502	25,750,000	33,279,000	25,750,000	33,279,000	30,100,564	30,100,564	30,100,564		32,098,180
Prevenirea excluderii sociale (cod 68.02.15.01+68.02.15.02)	680215	1,336,000	1,326,000	1,336,000	1,326,000	967,800	967,800	967,800		980,975

A	B	1	2	3	4	5	6	7	8=6-7	9
Ajutor social	68021501	890,000	932,000	890,000	932,000	616,296	616,296	616,296		616,296
Cantine de ajutor social	68021502	446,000	394,000	446,000	394,000	351,504	351,504	351,504		364,679
Alte cheltuieli în domeniul asigurărilor și asistenței sociale (cod 68.02.50.50)	680250	6,988,000	6,675,000	6,288,000	6,675,000	5,989,816	5,989,816	5,989,816		6,091,239
Alte cheltuieli în domeniul asistenței sociale	68025050	6,988,000	6,675,000	6,288,000	6,675,000	5,989,816	5,989,816	5,989,816		6,091,239
Partea a IV-a SERVICII SI DEZVOLTARE PUBLICA, JUINTE, MEDIU SI APE (cod 70.02+74.02)	6902	732,209,000	121,053,000	189,353,000	120,928,000	86,410,733	86,402,640	86,402,640		65,290,344
Locuinte, servicii și dezvoltare publică (cod 70.02.03+70.02.05 la 70.02.07+70.02.50)	7002	635,712,000	88,677,000	158,497,000	88,552,000	56,583,259	56,575,166	56,575,166		35,715,933
Locuinte (cod 70.02.03.01+70.02.03.30)	700203	71,338,000	5,363,000	2,302,000	5,363,000	697,899	697,899	697,899		
Dezvoltarea sistemului de locuinte	70020301	71,338,000	5,363,000	2,302,000	5,363,000	697,899	697,899	697,899		
Iluminat public și electrificări rurale	700206	20,086,000	6,304,000	6,104,000	6,304,000	4,512,739	4,512,739	4,512,739		5,074,416
Alimentare cu gaze naturale în localități	700207	16,502,000	12,000	2,000	12,000					
Alte servicii în domeniul locuințelor, serviciilor și dezvoltării comunale	700250	527,806,000	76,998,000	150,089,000	76,873,000	51,372,621	51,364,528	51,364,528		30,641,517
Protecția mediului (cod 74.02.03+74.02.05+74.02.06+74.02.50)	7402	96,497,000	32,376,000	30,856,000	32,376,000	29,827,474	29,827,474	29,827,474		29,574,411
Salubritate și gestiunea deșeurilor (cod 74.02.05.01+74.02.05.02)	740205	78,661,000	29,183,000	27,700,000	29,183,000	26,694,441	26,694,441	26,694,441		27,207,356
Salubritate	74020501	25,500,000	27,254,000	25,500,000	27,254,000	26,224,952	26,224,952	26,224,952		26,901,169
Colectarea, tratarea și distrugerea deșeurilor	74020502	53,161,000	1,929,000	2,200,000	1,929,000	469,489	469,489	469,489		306,187
Canalizarea și tratarea apelor reziduale	740206	17,836,000	3,193,000	3,156,000	3,193,000	3,133,033	3,133,033	3,133,033		2,367,059
Partea a V-a ACTIUNI ECONOMICE	7902	239,172,000	131,882,400	121,374,000	131,882,400	110,062,705	110,062,705	110,062,705		30,973,654
02+81.02+83.02+84.02+87.02										
Actiuni generale economice, comerciale și de muncă (cod 80.02.01+80.02.02)	8002	42,046,000	700,000	146,000	700,000	288,219	288,219	288,219		
Actiuni generale economice și comerciale (cod 80.02.01.06+80.02.01.09+80.02.01.10+80.02.01.30)	800201	42,046,000	700,000	146,000	700,000	288,219	288,219	288,219		
Alte cheltuieli pentru activități generale economice și comerciale	80020130	42,046,000	700,000	146,000	700,000	288,219	288,219	288,219		
Transporturi (cod 84.02.03+84.02.04+84.02.06+84.02.50)	8402	197,126,000	131,182,400	121,228,000	131,182,400	109,774,486	109,774,486	109,774,486		30,973,654
Transport rutier (cod 84.02.03.01 la 84.02.03.03)	840203	197,126,000	131,182,400	121,228,000	131,182,400	109,774,486	109,774,486	109,774,486		30,973,654
Drumuri și poduri	84020301	780,000	755,000	780,000	755,000	738,935	738,935	738,935		
Transport în comun	84020302	74,595,000	19,634,400	17,069,000	19,634,400	18,710,820	18,710,820	18,710,820		18,815,063
Strazi	84020303	121,751,000	110,793,000	103,379,000	110,793,000	90,324,731	90,324,731	90,324,731		12,158,591
CHELTUIELILE SECȚIUNII DE FUNCTIONARE (cod 4902)	4902	246,238,000	259,040,120	246,738,000	252,897,120	229,734,207	229,322,340	229,317,893	4,447	224,262,204

A	B	1	2	3	4	5	6	7	8=6-7	9
50.02+59.02+63.02+70.02+74.02+79.02)										
Partea I-a SERVICII PUBLICE GENERALE (cod 51.02+54.02+55.02+56.02)	5002	59,986,000	56,931,000	60,486,000	51,048,000	49,274,790	48,880,358	48,875,911	4,447	39,503,247
Autorități publice și acțiuni externe (cod 51.02.01)	5102	49,004,000	48,878,000	49,004,000	42,495,000	41,341,628	41,341,628	41,337,181	4,447	31,909,267
Autorități executive și legislative (cod 51.02.01.03)	510201	49,004,000	48,878,000	49,004,000	42,495,000	41,341,628	41,341,628	41,337,181	4,447	31,909,267
Autorități executive	51020103	49,004,000	48,878,000	49,004,000	42,495,000	41,341,628	41,341,628	41,337,181	4,447	31,909,267
Alte servicii publice generale (cod 54.02.05 la 54.02.07+54.02.10+54.02.50)	5402	3,136,000	3,187,000	3,636,000	3,687,000	3,067,162	3,067,162	3,067,162		3,122,392
Fond de rezerva bugetara la dispozitia autoritatilor locale	540205			500,000	500,000					
Servicii publice comunitare de evidenta a persoanelor	540210	3,136,000	3,187,000	3,136,000	3,187,000	3,067,162	3,067,162	3,067,162		3,122,392
Tranzactii privind datoria publica si imprumuturi	5502	7,846,000	4,866,000	7,846,000	4,866,000	4,866,000	4,471,568	4,471,568		4,471,588
Partea a II-a APARARE, ORDINE PUBLICA SI SIGURANTA NATIONALA (60.02+61.02)	5902	12,049,000	11,129,000	12,049,000	11,015,000	10,279,295	10,279,295	10,279,295		10,316,130
Ordine publica si siguranta nationala (cod 61.02.03+61.02.05+61.02.50)	6102	12,049,000	11,129,000	12,049,000	11,015,000	10,279,295	10,279,295	10,279,295		10,316,130
Ordine publica (cod 61.02.03.04)	610203	10,053,000	9,161,000	10,053,000	9,047,000	8,688,981	8,688,981	8,688,981		8,725,046
Politie locala	61020304	10,053,000	9,161,000	10,053,000	9,047,000	8,688,981	8,688,981	8,688,981		8,725,046
Protectie civila si protectia contra incendiilor (protectie civila nonmilitara)	610205	1,996,000	1,968,000	1,996,000	1,968,000	1,590,314	1,590,314	1,590,314		1,591,084
Partea a III-a CHELTUIELI SOCIAL-CULTURALE(cod 65.02+66.02+67.02+68.02)	6302	88,328,000	101,023,720	88,328,000	101,002,720	87,070,178	87,060,836	87,060,836		89,671,812
Invatamant (cod 65.02.03 la 65.02.05+65.02.07+65.02.11+65.02.12+65.02.13+65.02.50)	6502	31,897,000	31,918,000	31,897,000	31,918,000	27,751,960	27,751,960	27,751,960		28,232,707
Invatamant prescolar si primar (cod 65.02.03.01+65.02.03.02)	650203	6,632,000	6,925,930	6,632,000	6,925,930	5,950,600	5,950,600	5,950,600		6,071,894
Invatamant prescolar	65020301	4,892,000	5,284,000	4,892,000	5,284,000	4,628,509	4,628,509	4,628,509		4,788,553
Invatamant primar	65020302	1,740,000	1,641,930	1,740,000	1,641,930	1,322,091	1,322,091	1,322,091		1,283,339
Invatamant secundar (cod 65.02.04.01 la 65.02.04.03)	650204	24,105,000	22,715,070	24,105,000	22,715,070	19,798,641	19,798,641	19,798,641		20,304,357
Invatamant secundar inferior	65020401	13,614,000	12,401,140	13,614,000	12,401,140	10,976,325	10,976,325	10,976,325		11,229,567
Invatamant secundar superior	65020402	10,491,000	10,313,930	10,491,000	10,313,930	8,822,316	8,822,316	8,822,316		9,074,790
Invatamant postliceal	650205	60,000	60,000	60,000	60,000	40,401	40,401	40,401		43,241
Invatamant anteprescolar	650213	1,049,000	2,166,000	1,049,000	2,166,000	1,911,378	1,911,378	1,911,378		1,762,279
Alte cheltuieli in domeniul invatamantului	650250	51,000	51,000	51,000	51,000	50,940	50,940	50,940		50,940
Sanatate (cod 66.02.06+66.02.08+66.02.50)	6602	4,666,000	5,246,000	4,666,000	5,225,000	5,172,967	5,163,625	5,163,625		5,263,277
Servicii de sanatate publica	660208	4,666,000	5,236,000	4,666,000	5,215,000	5,162,967	5,162,967	5,162,967		5,262,220

A	B	1	2	3	4	5	6	7	8=6-7	9
Alte cheltuieli în domeniul sănătății (cod 66.02.50.50)	660250	10,000	10,000	10,000	10,000	10,000	658	658		1,057
Alte instituții și activități sanitare	66025050	10,000	10,000	10,000	10,000	10,000	658	658		1,057
Cultura, recreere și religie (cod 67.02.03+67.02.05+67.02.06+67.02.50)	6702	17,939,000	21,698,720	17,939,000	21,698,720	16,374,020	16,374,020	16,374,020		16,352,030
Servicii culturale (cod 67.02.03.02 la 67.02.03.08+67.02.03.12+67.02.03.30)	670203	10,059,000	14,092,720	10,059,000	14,092,720	10,326,760	10,326,760	10,326,760		10,326,760
Biblioteca publice comunale, orașenești, municipale	67020302	40,000	40,000	40,000	40,000	40,000	40,000	40,000		40,000
Căse de cultură	67020306	10,019,000	14,052,720	10,019,000	14,052,720	10,286,760	10,286,760	10,286,760		10,286,760
Servicii recreative și sportive (cod 67.02.05.01 la 67.02.05.03)	670205	4,005,000	4,005,000	4,005,000	4,005,000	3,181,897	3,181,897	3,181,897		3,118,147
Sport	67020501	600,000	600,000	600,000	600,000	572,235	572,235	572,235		572,235
Întreținere grădini publice, parcuri, zone verzi, baze sportive și de agrement	67020503	3,405,000	3,405,000	3,405,000	3,405,000	2,609,662	2,609,662	2,609,662		2,545,912
Alte servicii în domeniile culturii, recreerii și religiei	670250	3,875,000	3,601,000	3,875,000	3,601,000	2,865,363	2,865,363	2,865,363		2,907,123
Asigurări și asistență socială (cod 68.02.04 la 68.02.06+68.02.10+68.02.11+68.02.12+68.02.15+68.02.50)	6802	33,826,000	42,161,000	33,826,000	42,161,000	37,771,231	37,771,231	37,771,231		39,823,798
Asistența acordată persoanelor în vârstă	680204	819,000	1,290,000	819,000	1,290,000	861,398	861,398	861,398		869,002
Asistența socială în caz de boli și invalidități (cod 68.02.05.02)	680205	25,750,000	33,279,000	25,750,000	33,279,000	30,100,564	30,100,564	30,100,564		32,098,180
Asistența socială în caz de invaliditate	68020502	25,750,000	33,279,000	25,750,000	33,279,000	30,100,564	30,100,564	30,100,564		32,098,180
Prevenirea excluderii sociale (cod 68.02.15.01+68.02.15.02)	680215	1,336,000	1,326,000	1,336,000	1,326,000	967,800	967,800	967,800		980,975
Ajutor social	68021501	890,000	932,000	890,000	932,000	616,296	616,296	616,296		616,296
Cămine de ajutor social	68021502	446,000	394,000	446,000	394,000	351,504	351,504	351,504		364,679
Alte cheltuieli în domeniul asigurărilor și asistenței sociale (cod 68.02.50.50)	680250	5,921,000	6,266,000	5,921,000	6,266,000	5,841,469	5,841,469	5,841,469		5,875,641
Alte cheltuieli în domeniul asistenței sociale	68025050	5,921,000	6,266,000	5,921,000	6,266,000	5,841,469	5,841,469	5,841,469		5,875,641
Partea a IV-a SERVICII ȘI DEZVOLTARE PUBLICĂ, LOCUINTE, MEDIU ȘI APE (cod 70.02+74.02)	6902	58,052,000	59,708,000	58,052,000	59,583,000	55,548,188	55,540,095	55,540,095		57,306,653
Locuințe, servicii și dezvoltare publică (cod 70.02.03+70.02.05 la 70.02.07+70.02.50)	7002	32,552,000	32,454,000	32,552,000	32,329,000	29,323,236	29,315,143	29,315,143		30,405,484
Iluminat public și electrificări rurale	700206	6,060,000	6,060,000	6,060,000	6,060,000	4,512,739	4,512,739	4,512,739		5,070,110
Alte servicii în domeniul locuințelor, serviciilor și dezvoltării comunale	700250	26,492,000	26,394,000	26,492,000	26,269,000	24,810,497	24,802,404	24,802,404		25,335,374
Protecția mediului (cod 74.02.03+74.02.05+74.02.06+74.02.50)	7402	25,500,000	27,254,000	25,500,000	27,254,000	26,224,952	26,224,952	26,224,952		26,901,169
Salubritate și gestionarea deșeurilor (cod 74.02.05.01+74.02.05.02)	740205	25,500,000	27,254,000	25,500,000	27,254,000	26,224,952	26,224,952	26,224,952		26,901,169

A	B	1	2	3	4	5	6	7	8=6-7	9
Salubritate	74020501	25,500,000	27,254,000	25,500,000	27,254,000	26,224,952	26,224,952	26,224,952		26,901,169
Partea a V-a ACTIUNI ECONOMICE (80.02+81.02+83.02+84.02+87.02)	7902	27,823,000	30,248,400	27,823,000	30,248,400	27,561,756	27,561,756	27,561,756		27,464,360
Transporturi (cod 84.02.03+84.02.04+84.02.06+84.02.50)	8402	27,823,000	30,248,400	27,823,000	30,248,400	27,561,756	27,561,756	27,561,756		27,464,360
Transport rutier (cod 84.02.03.01 la cod 84.02.03.03)	840203	27,823,000	30,248,400	27,823,000	30,248,400	27,561,756	27,561,756	27,561,756		27,464,360
Poduri si poduri	84020301	780,000	755,000	780,000	755,000	738,935	738,935	738,935		
Transport in comun	84020302	16,967,000	19,313,400	16,967,000	19,313,400	18,457,470	18,457,470	18,457,470		18,655,662
Strazi	84020303	10,076,000	10,180,000	10,076,000	10,180,000	8,365,351	8,365,351	8,365,351		8,808,698
CHELTUIELILE SECTIUNII DE DEZVOLTARE (cod 50.02+59.02+63.02+70.02+74.02+79.02)	4902	*** ***, ***	225,337,000	295,271,000	225,479,000	150,076,877	150,076,877	149,902,077	174,800	42,218,307
Partea I-a SERVICII PUBLICE GENERALE (cod 51.02+54.02)	5002	6,468,000	3,948,000	4,083,000	4,090,000	2,701,813	2,701,813	2,701,813		2,745,818
Autoritati publice si actiuni externe (cod 51.02.01)	5102	6,468,000	3,948,000	4,083,000	4,090,000	2,701,813	2,701,813	2,701,813		2,741,005
Autoritati executive si legislative (cod 51.02.01.03)	510201	6,468,000	3,948,000	4,083,000	4,090,000	2,701,813	2,701,813	2,701,813		2,741,005
Autoritati executive	51020103	6,468,000	3,948,000	4,083,000	4,090,000	2,701,813	2,701,813	2,701,813		2,741,005
Alte servicii publice generale (cod 54.02.05 la 54.02.07+54.02.10+54.02.50)	5402									4,813
Servicii publice comunitare de evidenta a persoanelor	540210									4,813
Partea a II-a APARARE, ORDINE PUBLICA SI SIGURANTA NATIONALA (60.02+61.02)	5902	1,410,000	348,000	910,000	348,000	191,857	191,857	191,857		640,149
Ordine publica si siguranta nationala (cod 61.02.03+61.02.05+61.02.50)	6102	1,410,000	348,000	910,000	348,000	191,857	191,857	191,857		640,149
Ordine publica (cod 61.02.03.04)	610203	927,000	197,000	427,000	197,000	191,857	191,857	191,857		544,944
Ordine publica	61020304	927,000	197,000	427,000	197,000	191,857	191,857	191,857		544,944
Protectie civila si protectia contra incendiilor (protectie civila nonmilitara)	610205	483,000	151,000	483,000	151,000					95,205
Partea a III-a CHELTUIELI SOCIALE-CULTURALE (cod 65.02+66.02+67.02+68.02)	6302	252,671,000	58,062,000	65,426,000	58,062,000	33,819,713	33,819,713	33,644,913	174,800	27,339,355
Invatamant (cod 65.02.03 la 65.02.05+65.02.07+65.02.11+65.02.13+65.02.50)	6502	168,098,000	47,784,000	58,691,000	47,784,000	28,013,481	28,013,481	28,013,481		12,343,960
Invatamant prescolar si primar (cod 65.02.03.01+65.02.03.02)	650203	23,945,000	8,658,000	12,893,000	8,658,000	7,241,632	7,241,632	7,241,632		395,649
Invatamant prescolar	65020301	23,945,000	8,658,000	12,893,000	8,658,000	7,241,632	7,241,632	7,241,632		395,649
Invatamant secundar (cod 65.02.04.01 la 65.02.04.03)	650204	118,233,000	38,217,000	45,062,000	38,217,000	20,736,687	20,736,687	20,736,687		11,050,967
Invatamant secundar inferior	65020401	12,482,000	7,688,000	3,875,000	7,688,000	3,999,061	3,999,061	3,999,061		785,598
Invatamant secundar superior	65020402	105,751,000	30,529,000	41,187,000	30,529,000	16,737,626	16,737,626	16,737,626		10,265,369

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Invatamant anteprescolar	650213	7,373,000	840,000	736,000	840,000	35,162	35,162	35,162		11,698
Alte cheltuieli in domeniul invatamantului	650250	18,547,000	69,000		69,000					885,646
Sanatate (cod 66.02.06+66.02.08+66.02.50)	6602	12,000		12,000						18,517
Servicii de sanatate publica	660208	12,000		12,000						18,517
Cultura, recreere si religie (cod 67.02.03+67.02.05+67.02.06+67.02.50)	6702	83,494,000	9,869,000	6,356,000	9,869,000	5,657,885	5,657,885	5,483,085	174,800	14,753,564
Servicii culturale (cod 67.02.03.02 la 67.02.03.08+67.02.03.12+67.02.03.30)	670203	4,305,000	4,890,000	2,735,000	4,890,000	2,516,295	2,516,295	2,341,495	174,800	14,036,409
Case de cultura	67020306	1,501,000	445,000	601,000	445,000	381,932	381,932	381,932		365,030
Consolidarea si restaurarea monumentelor istorice	67020312	2,804,000	4,445,000	2,134,000	4,445,000	2,134,363	2,134,363	1,959,563	174,800	13,671,379
Servicii recreative si sportive (cod 67.02.05.01 la 67.02.05.03)	670205	78,388,000	4,957,000	3,570,000	4,957,000	3,122,732	3,122,732	3,122,732		573,436
Intretinere gradini publice, parcuri, zone verzi, baze sportive si de agrement	67020503	78,388,000	4,957,000	3,570,000	4,957,000	3,122,732	3,122,732	3,122,732		573,436
Alte servicii in domeniile culturii, recreerii si religiei	670250	801,000	22,000	51,000	22,000	18,858	18,858	18,858		143,719
Asigurari si asistenta sociala (cod 68.02.04 la 68.02.06+68.02.10+68.02.11+68.02.12+68.02.15+68.02.50)	6802	1,067,000	409,000	367,000	409,000	148,347	148,347	148,347		223,314
Asistenta acordata persoanelor in varsta	680204									7,716
Alte cheltuieli in domeniul asigurarilor si asistentei sociale (cod 68.02.50.50)	680250	1,067,000	409,000	367,000	409,000	148,347	148,347	148,347		215,598
Alte cheltuieli in domeniul asistentei sociale	68025050	1,067,000	409,000	367,000	409,000	148,347	148,347	148,347		215,598
Partea a IV-a SERVICII SI DEZVOLTARE PUBLICA, LOCUINTE, MEDIU SI APE (cod 70.02+74.02)	6902	674,157,000	61,345,000	131,301,000	61,345,000	30,862,545	30,862,545	30,862,545		7,983,691
Locuinte, servicii si dezvoltare publica (cod 70.02.03+70.02.05 la 70.02.07+70.02.50)	7002	603,160,000	56,223,000	125,945,000	56,223,000	27,260,023	27,260,023	27,260,023		5,310,449
Locuinte (cod 70.02.03.01+70.02.03.30)	700203	71,338,000	5,363,000	2,302,000	5,363,000	697,899	697,899	697,899		
Dezvoltarea sistemului de locuinte	70020301	71,338,000	5,363,000	2,302,000	5,363,000	697,899	697,899	697,899		
Iluminat public si electrificari rurale	700206	14,006,000	244,000	44,000	244,000					4,306
Alimentare cu gaze naturale in localitati	700207	16,502,000	12,000	2,000	12,000					
Alte servicii in domeniul locuintelor, serviciilor si dezvoltarii comunale	700250	501,314,000	50,604,000	123,597,000	50,604,000	26,562,124	26,562,124	26,562,124		5,306,143
Protectia mediului (cod 74.02.03+74.02.05+74.02.06+74.02.50)	7402	70,997,000	5,122,000	5,356,000	5,122,000	3,602,522	3,602,522	3,602,522		2,673,242
Salubritate si gestiunea deseurilor (cod 74.02.05.01+74.02.05.02)	740205	53,161,000	1,929,000	2,200,000	1,929,000	469,489	469,489	469,489		306,187
Colectarea, tratarea si distrugerea deseurilor	74020502	53,161,000	1,929,000	2,200,000	1,929,000	469,489	469,489	469,489		306,187

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Canalizarea si tratarea apelor reziduale	740206	17,836,000	3,193,000	3,156,000	3,193,000	3,133,033	3,133,033	3,133,033		2,367,059
Partea aV-a ACTIUNI ECONOMICE (80.02+81.02+83.02+84.02+87.02)	7902	211,349,000	101,634,000	93,551,000	101,634,000	82,500,949	82,500,949	82,500,949		3,509,294
Actiuni generale economice, comerciale si de munca (cod 80.02.01+80.02.02)	8002	42,046,000	700,000	146,000	700,000	288,219	288,219	288,219		
Actiuni generale economice si comerciale (cod 80.02.01.06+ J2.01.09+ 80.02.01.10+ 80.02.01.30)	800201	42,046,000	700,000	146,000	700,000	288,219	288,219	288,219		
Alte cheltuieli pentru actiuni generale economice si comerciale	80020130	42,046,000	700,000	146,000	700,000	288,219	288,219	288,219		
Transporturi (cod 84.02.03+84.02.06+84.02.50)	8402	169,303,000	100,934,000	93,405,000	100,934,000	82,212,730	82,212,730	82,212,730		3,509,294
Transport rutier (cod 84.02.03.01 la 84.02.03.03)	840203	169,303,000	100,934,000	93,405,000	100,934,000	82,212,730	82,212,730	82,212,730		3,509,294
Transport in comun	84020302	57,628,000	321,000	102,000	321,000	253,350	253,350	253,350		159,401
Strazi	84020303	111,675,000	100,613,000	93,303,000	100,613,000	81,959,380	81,959,380	81,959,380		3,349,893

Nota: Se detaliaza pe structura clasificatiei economice (Anexa 7)

Conducatorul institutiei

IOAN TURC



Conducatorul compartimentului
financiar-contabil

SCURTU NICOLAE