

CONTUL DE EXECUTIE

A BUGETULUI INSTITUTIILOR PUBLICE SI ACTIVITATILOR FINANTATE INTEGRAL SAU PARTIAL DIN VENITURI PROPRII (DE SUBORDONARE LOCALA) -VENITURI

la data de 31.12.2022

Cod 20

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Denumirea indicatorilor	Cod indicator	Prevederi bugetare		Drepturi constatate			Incasari realizate	Stingeri pe alte cai decat incasari	Drepturi constatate de incasat
		Aprobate la finele perioadei de raportare	Trimestriale cumulate	Total, din care:	din anii precedenti	din anul curent			
A	B	1	2	3=4+5	4	5	6	7	8=3-6-7
TOTAL VENITURI (cod 00.02+00.15+00.16+00.17+45.10+48.10)	000110	30,091,000	34,753,000	35,604,738	1,714,650	33,890,088	34,056,056		1,548,682
I. VENITURI CURENTE (cod 00.03+00.12)	0002	10,413,000	12,289,000	13,511,670	1,714,650	11,797,020	11,962,988		1,548,682
C. VENITURI NEFISCALE (cod 00.13+00.14)	2900	10,413,000	12,289,000	13,511,670	1,714,650	11,797,020	11,962,988		1,548,682
C1. VENITURI DIN PROPRIETATE (cod 30.10+31.10)	3000	3,270,000	3,319,000	4,393,651	1,506,939	2,886,712	3,036,491		1,357,160
Venituri din proprietate (cod 30.10.05+30.10.08+30.10.09+30.10.50)	3010	3,270,000	3,319,000	4,393,651	1,506,939	2,886,712	3,036,491		1,357,160
Venituri din concesiuni si inchirieri (cod 30.10.05.30)	301005	3,270,000	3,319,000	4,393,651	1,506,939	2,886,712	3,036,491		1,357,160
Alte venituri din concesiuni si inchirieri de catre institutiile publice	30100530	3,270,000	3,319,000	4,393,651	1,506,939	2,886,712	3,036,491		1,357,160
C2. VANZARI DE BUNURI SI SERVICII (cod 33.10+34.10+35.10+36.10+37.10)	3300	7,143,000	8,970,000	9,118,019	207,711	8,910,308	8,926,497		191,522
enituri din prestari de servicii si alte activitati (cod33.10.05+33.10.08+33.10.09+33.10.13+ 33.10.14+ 33.10.16+33.10.17+33.10.19 la 33.10.21+33.10.30 la 33.10.32+33.10.50)	3310	7,096,000	8,827,000	8,882,687	207,711	8,674,976	8,691,165		191,522
Taxe si alte venituri in invatamant	331005	21,000	26,000	29,646		29,646	29,646		
Contributia de intretinere a persoanelor asistate	331013	220,000	220,000	324,665		324,665	324,665		
Contributia elevilor si studentilor pentru internate, camine si cantine.	331014	2,415,000	4,123,000	3,907,994	2,997	3,904,987	3,858,457		49,527
Venituri din valorificarea produselor obtinute din activitatea proprie sau anexa	331016	10,000	500	636		636	636		
Venituri din organizarea de cursuri de calificare si conversie profesionala, specializare si perfectionare	331017	67,000	67,000	116,136		116,136	116,136		
Alte venituri din prestari de servicii si alte activitati	331050	4,363,000	4,390,500	4,503,620	204,714	4,298,906	4,361,625		141,995
Diverse venituri (cod 36.10.04+36.10.32+36.10.50)	3610	47,000	132,000	220,382		220,382	220,382		

A	B	1	2	3=4+5	4	5	6	7	8=3-6-7
Alte venituri	361050	47,000	132,000	220,382		220,382	220,382		
Transferuri voluntare, altele decat subventiile (cod 37.10.01+37.10.03+37.10.04+37.10.50)	3710		11,000	14,950		14,950	14,950		
Donatii si sponsorizari	371001		11,000	14,950		14,950	14,950		
Varsaminte din sectiunea de functionare pentru finantarea sectiunii de dezvoltare a bugetului local (cu semnul minus)	371003	-1,629,000	-1,845,000	-1,531,846		-1,531,846	-1,531,846		
arsaminte din sectiunea de functionare	371004	1,629,000	1,845,000	1,531,846		1,531,846	1,531,846		
IV. SUBVENTII (cod 00.18)	4100	19,678,000	22,464,000	22,093,068		22,093,068	22,093,068		
SUBVENTII DE LA ALTE NIVELE ALE ADMINISTRATIEI PUBLICE (cod 42.10+43.10)	0018	1,538,000	1,639,000	1,575,675		1,575,675	1,575,675		
Subventii de la alte administratii (cod 43.10.09+43.10.10+43.10.14 la 43.10.17+43.10.19 + 43.10.25 la 43.10.27+43.10.31+43.10.32+43.10.33+43.10.35)	4310	19,678,000	22,464,000	22,093,068		22,093,068	22,093,068		
Subventii pentru institutii publice	431009	18,140,000	20,825,000	20,517,393		20,517,393	20,517,393		
Subventii pentru institutii publice destinate sectiunii de dezvoltare	431019	1,538,000	1,639,000	1,575,675		1,575,675	1,575,675		
VENITURILE SECTIUNII DE FUNCTIONARE (cod 00.02+00.16+00.17) - TOTAL	000110	26,924,000	31,269,000	32,497,217	1,714,650	30,782,567	30,948,535		1,548,682
I. VENITURI CURENTE (cod 00.03+00.12)	0002	8,784,000	10,444,000	11,979,824	1,714,650	10,265,174	10,431,142		1,548,682
C. VENITURI NEFISCALE (cod 00.13+00.14)	2900	8,784,000	10,444,000	11,979,824	1,714,650	10,265,174	10,431,142		1,548,682
C1. VENITURI DIN PROPRIETATE (cod 30.10 +31.10)	3000	3,270,000	3,319,000	4,393,651	1,506,939	2,886,712	3,036,491		1,357,160
Venituri din proprietate (cod 30.10.05+30.10.08+30.10.09+30.10.50)	3010	3,270,000	3,319,000	4,393,651	1,506,939	2,886,712	3,036,491		1,357,160
Venituri din concesiuni si inchirieri (cod 30.10.05.30)	301005	3,270,000	3,319,000	4,393,651	1,506,939	2,886,712	3,036,491		1,357,160
lte venituri din concesiuni si inchirieri de catre institutiile publice	30100530	3,270,000	3,319,000	4,393,651	1,506,939	2,886,712	3,036,491		1,357,160
C2. VANZARI DE BUNURI SI SERVICII (cod 33.10+34.10+35.10+36.10+37.10)	3300	5,514,000	7,125,000	7,586,173	207,711	7,378,462	7,394,651		191,522
Venituri din prestari de servicii si alte activitati (cod 33.10.05+33.10.08+33.10.09+33.10.13+ 33.10.14 +33.10.16+33.10.17 +33.10.19 la 33.10.21+33.10.30 la 33.10.32+33.10.50)	3310	7,096,000	8,827,000	8,882,687	207,711	8,674,976	8,691,165		191,522
Taxe si alte venituri in invatamant	331005	21,000	26,000	29,646		29,646	29,646		
Contributia de intretinere a persoanelor asistate	331013	220,000	220,000	324,665		324,665	324,665		
Contributia elevilor si studentilor pentru internate, camine si cantine.	331014	2,415,000	4,123,000	3,907,984	2,997	3,904,987	3,858,457		49,527
Venituri din valorificarea produselor obtinute din activitatea proprie sau anexa	331016	10,000	500	636		636	636		

A	B	1	2	3=4+5	4	5	6	7	8=3-6-7
Venituri din organizarea de cursuri de calificare si conversie profesionala, specializare si perfectionare	331017	67,000	67,000	116,136		116,136	116,136		
Alte venituri din prestari de servicii si alte activitati	331050	4,363,000	4,390,500	4,503,620	204,714	4,298,906	4,361,625		141,995
Diverse venituri (cod 36.10.04+36.10.32+36.10.50)	3610	47,000	132,000	220,382		220,382	220,382		
Alte venituri	361050	47,000	132,000	220,382		220,382	220,382		
Transferuri voluntare, altele decât subventiile (cod 7.10.01+37.10.03+37.10.50)	3710	-1,629,000	-1,834,000	-1,516,896		-1,516,896	-1,516,896		
Donatii si sponsorizari	371001		11,000	14,950		14,950	14,950		
Varsaminte din sectiunea de functionare pentru finantarea sectiunii de dezvoltare a bugetului local (cu semnul minus)	371003	-1,629,000	-1,845,000	-1,531,846		-1,531,846	-1,531,846		
IV. SUBVENTII (cod 00.18)	4100	18,140,000	20,825,000	20,517,393		20,517,393	20,517,393		
SUBVENTII DE LA ALTE NIVELE ALE ADMINISTRATIEI PUBLICE (cod 42.10+43.10)	0018	18,140,000	20,825,000	20,517,393		20,517,393	20,517,393		
Subventii de la alte administratii (cod 43.10.09+43.10.10 +43.10.15+43.10.33+43.10.35)	4310	18,140,000	20,825,000	20,517,393		20,517,393	20,517,393		
Subventii pentru institutii publice	431009	18,140,000	20,825,000	20,517,393		20,517,393	20,517,393		
VENITURILE SECTIUNII DE DEZVOLTARE (cod 00.02+00.15+00.16+00.17+45.10+48.10) - TOTAL	000110	3,167,000	3,484,000	3,107,521		3,107,521	3,107,521		
I. VENITURI CURENTE (cod 00.12)	0002	1,629,000	1,845,000	1,531,846		1,531,846	1,531,846		
C. VENITURI NEFISCALE (cod 00.14)	2900	1,629,000	1,845,000	1,531,846		1,531,846	1,531,846		
C2. VANZARI DE BUNURI SI SERVICII (cod 36.10+37.10)	3300	1,629,000	1,845,000	1,531,846		1,531,846	1,531,846		
Transferuri voluntare, altele decât subventiile (cod 37.10.04)	3710	1,629,000	1,845,000	1,531,846		1,531,846	1,531,846		
Varsaminte din sectiunea de functionare	371004	1,629,000	1,845,000	1,531,846		1,531,846	1,531,846		
IV. SUBVENTII (cod 00.18)	4100	1,538,000	1,639,000	1,575,675		1,575,675	1,575,675		
SUBVENTII DE LA ALTE NIVELE ALE ADMINISTRATIEI PUBLICE (cod 42.10+43.10)	0018	1,538,000	1,639,000	1,575,675		1,575,675	1,575,675		
Subventii de la alte administratii (cod 43.10.14+43.10.16+43.10.17+43.10.19 + 43.10.25 la 43.10.27+43.10.31+43.10.32+43.10.35)	4310	1,538,000	1,639,000	1,575,675		1,575,675	1,575,675		
Subventii pentru institutii publice destinate sectiunii de dezvoltare	431019	1,538,000	1,639,000	1,575,675		1,575,675	1,575,675		

Conducatorul institutiei

IOAN TURC

[Signature]



Conducatorul compartimentului

financiar-contabil

SCURTU NICOLAE

[Signature]

CONTUL DE EXECUTIE
A BUGETULUI INSTITUTIILOR PUBLICE SI ACTIVITATILOR FINANTATE INTEGRAL SAU PARTIAL DIN VENITURI PROPRII (DE SUBORDONARE LOCALA) -CHELTUIELI

la data de 31.12.2022

anexa 21

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Denumirea indicatorilor *)	Cod indicator	Credite de angajament		Credite bugetare		Angajamente bugetare	Angajamente legale	Plati efectuate	Angajamente legale de platit	Cheltuieli efective
		Aprobate la finele perioadei de raportare	Trimestriale cumulate	Aprobate la finele perioadei de raportare	Trimestriale cumulate					
A	B	1	2	3	4	5	6	7	8=6-7	9
TOTAL CHELTUIELI - SECTIUNEA DE FUNCTIONARE + SECTIUNEA DE DEZVOLTARE (cod 50.10+59.10+63.10+70.10+74.10+79.10)	4910	32,283,000	36,866,000	32,193,000	36,855,000	31,463,463	31,253,510	31,253,510		41,199,080
Partea II-a APARARE, ORDINE PUBLICA SI SIGURANTA NATIONALA (cod 61.10)	5910	9,376,000	8,598,000	9,376,000	8,598,000	8,395,707	8,395,707	8,395,707		8,177,146
Ordine publica si siguranta nationala (cod 61.10.03+61.10.05+61.10.50)	6110	9,376,000	8,598,000	9,376,000	8,598,000	8,395,707	8,395,707	8,395,707		8,177,146
Ordine publica (cod 61.10.03.04)	611003	9,376,000	8,598,000	9,376,000	8,598,000	8,395,707	8,395,707	8,395,707		8,177,146
Politie locala	61100304	9,376,000	8,598,000	9,376,000	8,598,000	8,395,707	8,395,707	8,395,707		8,177,146
Partea III-a CHELTUIELI SOCIAL-CULTURALE (cod 65.10+66.10+67.10+68.10)	6310	13,458,000	18,967,000	13,458,000	18,956,000	16,319,250	16,109,297	16,109,297		15,020,364
Invatamant (cod 65.10.03 la 65.10.05+65.10.07+65.10.11+65.10.50)	6510	3,610,000	5,351,000	3,610,000	5,351,000	4,260,100	4,050,147	4,050,147		4,129,355
Invaatamant prescolar si primar (cod 65.10.03.01+65.10.03.02)	651003	2,079,000	3,229,000	2,079,000	3,229,000	2,922,359	2,768,111	2,768,111		2,754,682
Invatamant prescolar	65100301	2,065,000	3,215,000	2,065,000	3,215,000	2,914,258	2,760,010	2,760,010		2,749,151
Invatamant primar	65100302	14,000	14,000	14,000	14,000	8,101	8,101	8,101		5,531
Invatamant secundar (cod 65.10.04.01 la 65.10.04.03)	651004	1,153,000	1,744,000	1,153,000	1,744,000	1,037,610	981,905	981,905		1,080,551
Invatamant secundar inferior	65100401	53,000	53,000	53,000	53,000	5,864	5,864	5,864		28,303
Invatamant secundar superior	65100402	1,100,000	1,691,000	1,100,000	1,691,000	1,031,746	976,041	976,041		1,052,248
Invatamant postliceal	651005	175,000	175,000	175,000	175,000	124,924	124,924	124,924		120,765
Servicii auxiliare pentru educatie (cod 65.10.11.03+65.10.11.30)	651011	203,000	203,000	203,000	203,000	175,207	175,207	175,207		173,357

A	B	1	2	3	4	5	6	7	8=6-7	9
Internate si cantine pentru elevi	65101103	203,000	203,000	203,000	203,000	175,207	175,207	175,207		173,357
Cultura, recreere si religie (cod 67.10.03+67.10.05+67.10.50)	6710	9,459,000	13,227,000	9,459,000	13,216,000	11,750,016	11,750,016	11,750,016		10,612,247
Servicii culturale (cod 67.10.03.03 la 67.10.03.07+67.10.03.09 la 67.10.03.11+67.10.03.15+67.10.03.30)	671003	9,459,000	13,227,000	9,459,000	13,216,000	11,750,016	11,750,016	11,750,016		10,612,247
Casa de cultura	67100306	9,459,000	13,227,000	9,459,000	13,216,000	11,750,016	11,750,016	11,750,016		10,612,247
Curatori si asistenta sociala (cod 68.10.04 la 68.10.05+68.10.11+68.10.12+ 68.10.50)	6810	389,000	389,000	389,000	389,000	309,134	309,134	309,134		278,762
Asistenta acordata persoanelor in varsta	681004	389,000	389,000	389,000	389,000	309,134	309,134	309,134		278,762
Partea IV-a SERVICII SI DEZVOLTARE PUBLICA, LOCUINTE, MEDIU SI APE (cod 70.10+74.10)	6910	9,449,000	9,301,000	9,359,000	9,301,000	6,748,506	6,748,506	6,748,506		18,001,570
Locuinte, servicii si dezvoltare publica (cod 70.10.03+70.10.04+70.10.50)	7010	9,449,000	9,301,000	9,359,000	9,301,000	6,748,506	6,748,506	6,748,506		18,001,570
Locuinte (cod 70.10.03.01+70.10.03.30)	701003	5,590,000	5,500,000	5,500,000	5,500,000	4,280,109	4,280,109	4,280,109		15,583,815
Dezvoltarea sistemului de locuinte	70100301	5,590,000	5,500,000	5,500,000	5,500,000	4,280,109	4,280,109	4,280,109		15,583,815
Servicii si dezvoltare publica	701004	1,436,000	1,436,000	1,436,000	1,436,000	252,869	252,869	252,869		252,869
Alte servicii in domeniul locuintelor, serviciilor si dezvoltarii comunale	701050	2,423,000	2,365,000	2,423,000	2,365,000	2,215,528	2,215,528	2,215,528		2,164,886
Partea a VII-a REZERVE, EXCEDENT/DEFICIT	9610			634,000						
EXCEDENT (98.10.96+98.10.97)	9810			317,000						
Excedentul sectiunii de dezvoltare	981097			317,000						
DEFICIT (99.10.96+99.10.97)_	9910			-317,000						
Deficitul sectiunii de dezvoltare	991097			-317,000						
ALTE TITLURI DE FUNCTIONARE (cod 50.10+59.10+63.10+70.10+74.10+79.10)	4910	32,283,000	36,866,000	32,193,000	36,855,000	31,463,463	31,253,510	31,253,510		41,199,080
Partea II-a APARARE, ORDINE PUBLICA SI SIGURANTA NATIONALA (cod 61.10)	5910	9,111,000	8,322,000	9,111,000	8,322,000	8,134,892	8,134,892	8,134,892		7,942,573
Ordine publica si siguranta nationala (cod 61.10.03+61.10.05+61.10.50)	6110	9,111,000	8,322,000	9,111,000	8,322,000	8,134,892	8,134,892	8,134,892		7,942,573
Ordine publica (cod 61.10.03.04)	611003	9,111,000	8,322,000	9,111,000	8,322,000	8,134,892	8,134,892	8,134,892		7,942,573
Politie locala	61100304	9,111,000	8,322,000	9,111,000	8,322,000	8,134,892	8,134,892	8,134,892		7,942,573
Partea III-a CHELTUIELI SOCIAL-CULTURALE (cod 65.10+66.10+67.10+68.10)	6310	12,268,000	17,702,000	12,268,000	17,691,000	15,076,667	14,866,714	14,866,714		14,865,667
Invatamant (cod 65.10.03 la 65.10.05+65.10.07+ 65.10.11+65.10.50)	6510	3,610,000	5,351,000	3,610,000	5,351,000	4,260,100	4,050,147	4,050,147		4,129,027

A	B	1	2	3	4	5	6	7	8=6-7	9
Invatamant prescolar si primar (cod 65.10.03.01+65.10.03.02)	651003	2,079,000	3,229,000	2,079,000	3,229,000	2,922,359	2,768,111	2,768,111		2,754,682
Invatamant prescolar	65100301	2,065,000	3,215,000	2,065,000	3,215,000	2,914,258	2,760,010	2,760,010		2,749,151
Invatamant primar	65100302	14,000	14,000	14,000	14,000	8,101	8,101	8,101		5,531
Invatamant secundar (cod 65.10.04.01 la 65.10.04.03)	651004	1,153,000	1,744,000	1,153,000	1,744,000	1,037,610	981,905	981,905		1,080,223
Invatamant secundar inferior	65100401	53,000	53,000	53,000	53,000	5,864	5,864	5,864		27,970
Invatamant secundar superior	65100402	1,100,000	1,691,000	1,100,000	1,691,000	1,031,746	976,041	976,041		1,052,253
Invatamant postliceal	651005	175,000	175,000	175,000	175,000	124,924	124,924	124,924		120,765
Servicii auxiliare pentru educatie (cod 65.10.11.03+65.10.11.30)	651011	203,000	203,000	203,000	203,000	175,207	175,207	175,207		173,357
Internate si cantine pentru elevi	65101103	203,000	203,000	203,000	203,000	175,207	175,207	175,207		173,357
Cultura, recreere si religie (cod 67.10.03+67.10.05+67.10.50)	6710	8,269,000	11,962,000	8,269,000	11,951,000	10,507,433	10,507,433	10,507,433		10,457,878
Servicii culturale (cod 67.10.03.03 la 67.10.03.07+67.10.03.09 la 67.10.03.11+67.10.03.15+67.10.03.30)	671003	8,269,000	11,962,000	8,269,000	11,951,000	10,507,433	10,507,433	10,507,433		10,457,878
Casa de cultura	67100306	8,269,000	11,962,000	8,269,000	11,951,000	10,507,433	10,507,433	10,507,433		10,457,878
Asigurari si asistenta sociala (cod 68.10.04+68.10.05+68.10.11+68.10.12+68.10.50)	6810	389,000	389,000	389,000	389,000	309,134	309,134	309,134		278,762
Asistenta acordata persoanelor in varsta	681004	389,000	389,000	389,000	389,000	309,134	309,134	309,134		278,762
Partea IV-a SERVICII SI DEZVOLTARE PUBLICA, LOCUINTE, MEDIU SI APE (cod 70.10+74.10)	6910	7,647,000	7,358,000	7,647,000	7,358,000	5,144,382	5,144,382	5,144,382		5,158,817
Locuinte, servicii si dezvoltare publica (cod 70.10.03+70.10.04+70.10.50)	7010	7,647,000	7,358,000	7,647,000	7,358,000	5,144,382	5,144,382	5,144,382		5,158,817
Locuinte (cod 70.10.03.01+70.10.03.30)	701003	3,871,000	3,655,000	3,871,000	3,655,000	2,748,262	2,748,262	2,748,262		2,792,474
Dezvoltare publica si servicii de locuinte	70100301	3,871,000	3,655,000	3,871,000	3,655,000	2,748,262	2,748,262	2,748,262		2,792,474
Servicii si dezvoltare publica	701004	1,436,000	1,436,000	1,436,000	1,436,000	252,869	252,869	252,869		252,869
Alte servicii in domeniul locuintelor, serviciilor si dezvoltarii comunale	701050	2,340,000	2,267,000	2,340,000	2,267,000	2,143,251	2,143,251	2,143,251		2,113,474
CHELTUIELILE SECTIUNII DE DEZVOLTARE (cod 50.10+59.10+63.10+70.10+74.10+79.10)	4910	3,257,000	3,484,000	3,167,000	3,484,000	3,107,522	3,107,522	3,107,522		13,232,023
Partea II-a APARARE, ORDINE PUBLICA SI SIGURANTA NATIONALA (cod 61.10)	5910	265,000	276,000	265,000	276,000	260,815	260,815	260,815		234,573
Ordine publica si siguranta nationala (cod 61.10.03+61.10.05+61.10.50)	6110	265,000	276,000	265,000	276,000	260,815	260,815	260,815		234,573
Ordine publica (cod 61.10.03.04)	611003	265,000	276,000	265,000	276,000	260,815	260,815	260,815		234,573
Politie locala	61100304	265,000	276,000	265,000	276,000	260,815	260,815	260,815		234,573

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Partea III-a CHELTUIELI SOCIAL-CULTURALE (cod 65.10+66.10+67.10+68.10)	6310	1,190,000	1,265,000	1,190,000	1,265,000	1,242,583	1,242,583	1,242,583		154,697
Invatamant (cod 65.10.03 la 65.10.05+65.10.07+65.10.11+65.10.50)	6510									328
Invatamant secundar (cod 65.10.04.01 la 65.10.04.03)	651004									328
Invatamant secundar inferior	65100401									333
Invatamant secundar superior	65100402									-5
Cultura, recreere si religie (cod 67.10.03+67.10.05+67.10.50)	6710	1,190,000	1,265,000	1,190,000	1,265,000	1,242,583	1,242,583	1,242,583		154,369
Servicii culturale (cod 67.10.03.03 la 67.10.03.07+67.10.03.09 la 67.10.03.11+67.10.03.15+67.10.03.30)	671003	1,190,000	1,265,000	1,190,000	1,265,000	1,242,583	1,242,583	1,242,583		154,369
Casa de cultura	67100306	1,190,000	1,265,000	1,190,000	1,265,000	1,242,583	1,242,583	1,242,583		154,369
Partea IV-a SERVICII SI DEZVOLTARE PUBLICA, LOCUINTE, MEDIU SI APE (cod 70.10+74.10)	6910	1,802,000	1,943,000	1,712,000	1,943,000	1,604,124	1,604,124	1,604,124		12,842,753
Locuinte, servicii si dezvoltare publica (cod 70.10.03+70.10.04+70.10.50)	7010	1,802,000	1,943,000	1,712,000	1,943,000	1,604,124	1,604,124	1,604,124		12,842,753
Locuinte (cod 70.10.03.01+70.10.03.30)	701003	1,719,000	1,845,000	1,629,000	1,845,000	1,531,847	1,531,847	1,531,847		12,791,341
Dezvoltarea sistemului de locuinte	70100301	1,719,000	1,845,000	1,629,000	1,845,000	1,531,847	1,531,847	1,531,847		12,791,341
Alte servicii in domeniul locuintelor, serviciilor si dezvoltarii comunale	701050	83,000	98,000	83,000	98,000	72,277	72,277	72,277		51,412
Partea a VII-a REZERVE, EXCEDENT/DEFICIT	9610			634,000						
EXCEDENT (98.10.97)	9810			317,000						
Excedentul sectiunii de dezvoltare	981097			317,000						
DEFICIT (99.10.97)	9910			-317,000						
Deficitul sectiunii de dezvoltare	991097			-317,000						

Nota: Se detaliaza pe structura clasificatiei economice (Anexa 7)

Conducatorul institutiei

IOAN TURC




Conducatorul compartimentului

financiar-contabil
SCURTU NICOLAE

