

CONTUL DE EXECUTIE

A BUGETULUI INSTITUTIILOR PUBLICE SI ACTIVITATILOR FINANTATE INTEGRAL SAU PARTIAL DIN VENITURI PROPRII (DE SUBORDONARE LOCALA) -VENITURI

la data de 30.06.2022

Cod 20

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Denumirea indicatorilor	Cod indicator	Prevederi bugetare		Drepturi constatate			Incasari realizate	Stingeri pe alte cai decat incasari	Drepturi constatate de incasat
		Aprobate la finele perioadei de raportare	Trimestriale cumulate	Total, din care:	din anii precedenti	din anul curent			
A	B	1	2	3=4+5	4	5	6	7	8=3-6-7
TOTAL VENITURI (cod 00.02+00.15+00.16+00.17+45.10+48.10)	000110	30,113,000	17,524,000	19,464,745	1,714,650	17,750,095	17,219,326	5,482	2,239,937
I. VENITURI CURENTE (cod 00.03+00.12)	0002	10,435,000	6,842,000	9,954,629	1,714,650	8,239,979	7,709,210	5,482	2,239,937
C. VENITURI NEFISCALE (cod 00.13+00.14)	2900	10,435,000	6,842,000	9,954,629	1,714,650	8,239,979	7,709,210	5,482	2,239,937
C1. VENITURI DIN PROPRIETATE (cod 30.10+31.10)	3000	3,270,000	1,993,000	4,245,537	1,506,939	2,738,598	2,158,998		2,086,539
Venituri din proprietate (cod 30.10.05+30.10.08+30.10.09+30.10.50)	3010	3,270,000	1,993,000	4,245,537	1,506,939	2,738,598	2,158,998		2,086,539
Venituri din concesiuni si inchirieri (cod 30.10.05.30)	301005	3,270,000	1,993,000	4,245,237	1,506,939	2,738,298	2,158,998		2,086,239
Alte venituri din concesiuni si inchirieri de catre institutiile publice	30100530	3,270,000	1,993,000	4,245,237	1,506,939	2,738,298	2,158,998		2,086,239
Alte venituri din proprietate	301050			300		300			300
C2. VANZARI DE BUNURI SI SERVICII (cod 33.10+34.10+35.10+36.10+37.10)	3300	7,165,000	4,849,000	5,709,092	207,711	5,501,381	5,550,212	5,482	153,398
Venituri din prestari de servicii si alte activitati (cod 33.10.05+33.10.08+33.10.09+33.10.13+ 33.10.14+ 33.10.16+33.10.17+33.10.19 la 33.10.21+33.10.30 la 33.10.32+33.10.50)	3310	7,115,000	4,823,000	5,652,823	207,711	5,445,112	5,499,425		153,398
Taxe si alte venituri in invatamant	331005	21,000	18,000	10,540		10,540	10,540		
Contributia de intretinere a persoanelor asistate	331013	220,000	120,000	164,802		164,802	164,802		
Contributia elevilor si studentilor pentru internate, camine si cantine.	331014	2,415,000	1,887,000	2,002,529	2,997	1,999,532	1,994,426		8,103
Venituri din valorificarea produselor obtinute din activitatea proprie sau anexa	331016	10,000	7,000	274		274	274		
Venituri din organizarea de cursuri de calificare si conversie profesionala, specializare si perfectionare	331017	67,000	52,000	75,637		75,637	75,637		
Alte venituri din prestari de servicii si alte activitati	331050	4,382,000	2,739,000	3,399,041	204,714	3,194,327	3,253,746		145,295

A	B	1	2	3=4+5	4	5	6	7	8=3-6-7
Diverse venituri (cod 36.10.04+36.10.32+36.10.50)	3610	47,000	23,000	41,237		41,237	41,237		
Alte venituri	361050	47,000	23,000	41,237		41,237	41,237		
Transferuri voluntare, altele decat subventiile (cod 37.10.01+37.10.03+37.10.04+37.10.50)	3710	3,000	3,000	15,032		15,032	9,550	5,482	
Donatii si sponsorizari	371001	3,000	3,000	15,032		15,032	9,550	5,482	
Varsaminte din sectiunea de functionare pentru finantarea actiunii de dezvoltare a bugetului local (cu semnul minus)	371003	-1,629,000	-1,604,000	-1,251,519		-1,251,519	-1,251,519		
Varsaminte din sectiunea de functionare	371004	1,629,000	1,604,000	1,251,519		1,251,519	1,251,519		
III. OPERA?IUNI FINANCIARE (cod 40.10+41.10)	0016			504,116		504,116	504,116		
Încasări din rambursarea împrumuturilor acordate (cod. 40.10.15+40.10.16)	4010			371,538		371,538	371,538		
Sume utilizate din excedentul anului precedent pentru efectuarea de cheltuieli (cod. 40.10.15.01+40.10.15.02)	401015			371,538		371,538	371,538		
Sume utilizate de administratiile locale din excedentul anului precedent pentru sectiunea de functionare	40101501			371,538		371,538	371,538		
Alte operatiuni financiare(cod 41.10.06 + 41.10.11)	4110			132,578		132,578	132,578		
Sume din excedentul anului precedent pentru acoperirea golurilor temporare de casa	411006			132,578		132,578	132,578		
IV. SUBVENTII (cod 00.18)	4100	19,678,000	10,682,000	9,006,000		9,006,000	9,006,000		
SUBVENTII DE LA ALTE NIVELE ALE ADMINISTRATIEI PUBLICE (cod 42.10+43.10)	0018	1,538,000	1,121,000	549,000		549,000	549,000		
Subventii de la alte administratii (cod 43.10.09+43.10.10+43.10.14 la 43.10.17+43.10.19 + 43.10.25 la 43.10.27+43.10.31+43.10.32+43.10.33+43.10.35)	4310	19,678,000	10,682,000	9,006,000		9,006,000	9,006,000		
Subventii pentru institutii publice	431009	18,140,000	9,561,000	8,457,000		8,457,000	8,457,000		
Subventii pentru insitituii publice destinate sectiunii de dezvoltare	431019	1,538,000	1,121,000	549,000		549,000	549,000		
VENITURILE SECTIUNII DE FUNCTIONARE (cod 00.02+00.16+00.17) - TOTAL	000110	26,946,000	14,799,000	17,664,226	1,714,650	15,949,576	15,418,807	5,482	2,239,937
I. VENITURI CURENTE (cod 00.03+00.12)	0002	8,806,000	5,238,000	8,703,110	1,714,650	6,988,460	6,457,691	5,482	2,239,937
C. VENITURI NEFISCALE (cod 00.13+00.14)	2900	8,806,000	5,238,000	8,703,110	1,714,650	6,988,460	6,457,691	5,482	2,239,937
C1. VENITURI DIN PROPRIETATE (cod 30.10 +31.10)	3000	3,270,000	1,993,000	4,245,537	1,506,939	2,738,598	2,158,998		2,086,539
Venituri din proprietate (cod 30.10.05+30.10.08+30.10.09+30.10.50)	3010	3,270,000	1,993,000	4,245,537	1,506,939	2,738,598	2,158,998		2,086,539
Venituri din concesiuni si inchirieri (cod 30.10.05.30)	301005	3,270,000	1,993,000	4,245,237	1,506,939	2,738,298	2,158,998		2,086,239
Alte venituri din concesiuni si închirieri de catre institutiile publice	30100530	3,270,000	1,993,000	4,245,237	1,506,939	2,738,298	2,158,998		2,086,239
Alte venituri din proprietate	301050			300		300			300

A	B	1	2	3=4+5	4	5	6	7	8=3-6-7
C2. VANZARI DE BUNURI SI SERVICII (cod 33.10+34.10+35.10+36.10+37.10)	3300	5,536,000	3,245,000	4,457,573	207,711	4,249,862	4,298,693	5,482	153,398
Venituri din prestari de servicii si alte activitati (cod 33.10.05+33.10.08+33.10.09+33.10.13+ 33.10.14 +33.10.16+33.10.17 +33.10.19 la 33.10.21+33.10.30 la 33.10.32+33.10.50)	3310	7,115,000	4,823,000	5,652,823	207,711	5,445,112	5,499,425		153,398
axe si alte venituri in invatamant	331005	21,000	18,000	10,540		10,540	10,540		
Contributia de intretinere a persoanelor asistate	331013	220,000	120,000	164,802		164,802	164,802		
Contributia elevilor si studentilor pentru internate, camine si cantine.	331014	2,415,000	1,887,000	2,002,529	2,997	1,999,532	1,994,426		8,103
Venituri din valorificarea produselor obtinute din activitatea proprie sau anexa	331016	10,000	7,000	274		274	274		
Venituri din organizarea de cursuri de calificare si conversie profesionala, specializare si perfectionare	331017	67,000	52,000	75,637		75,637	75,637		
Alte venituri din prestari de servicii si alte activitati	331050	4,382,000	2,739,000	3,399,041	204,714	3,194,327	3,253,746		145,295
Diverse venituri (cod 36.10.04+36.10.32+36.10.50)	3610	47,000	23,000	41,237		41,237	41,237		
Alte venituri	361050	47,000	23,000	41,237		41,237	41,237		
Transferuri voluntare, altele decât subventiile (cod 37.10.01+37.10.03+37.10.50)	3710	-1,626,000	-1,601,000	-1,236,487		-1,236,487	-1,241,969	5,482	
Donatii si sponsorizari	371001	3,000	3,000	15,032		15,032	9,550	5,482	
Varsaminte din sectiunea de functionare pentru finantarea sectiunii de dezvoltare a bugetului local (cu semnul minus)	371003	-1,629,000	-1,604,000	-1,251,519		-1,251,519	-1,251,519		
III. OPERATIUNI FINANCIARE (cod 40.10+41.10)	0016			504,116		504,116	504,116		
Încasari din rambursarea împrumuturilor acordate (cod. 40.10.15)	4010			371,538		371,538	371,538		
Jurne utilizate din excedentul anului precedent pentru efectuarea de cheltuieli (cod. 40.10.15.01)	401015			371,538		371,538	371,538		
Sume utilizate de administratiile locale din excedentul anului precedent pentru sectiunea de functionare	40101501			371,538		371,538	371,538		
Alte operatiuni financiare(cod 41.10.06 + 41.10.11)	4110			132,578		132,578	132,578		
Sume din excedentul anului precedent pentru acoperirea golurilor temporare de casa	411006			132,578		132,578	132,578		
IV. SUBVENTII (cod 00.18)	4100	18,140,000	9,561,000	8,457,000		8,457,000	8,457,000		
SUBVENTII DE LA ALTE NIVELE ALE ADMINISTRATIEI PUBLICE (cod 42.10+43.10)	0018	18,140,000	9,561,000	8,457,000		8,457,000	8,457,000		
Subventii de la alte administratii (cod 43.10.09+43.10.10 +43.10.15+43.10.33+43.10.35)	4310	18,140,000	9,561,000	8,457,000		8,457,000	8,457,000		
Subventii pentru institutii publice	431009	18,140,000	9,561,000	8,457,000		8,457,000	8,457,000		

A	B	1	2	3=4+5	4	5	6	7	8=3-6-7
VENITURILE SECTIUNII DE DEZVOLTARE (cod 00.02+00.15+00.16+00.17+45.10+48.10) - TOTAL	000110	3,167,000	2,725,000	1,800,519		1,800,519	1,800,519		
I. VENITURI CURENTE (cod 00.12)	0002	1,629,000	1,604,000	1,251,519		1,251,519	1,251,519		
C. VENITURI NEFISCALE (cod 00.14)	2900	1,629,000	1,604,000	1,251,519		1,251,519	1,251,519		
C2. VANZARI DE BUNURI SI SERVICII (cod 36.10+37.10)	3300	1,629,000	1,604,000	1,251,519		1,251,519	1,251,519		
Transferuri voluntare, altele decât subventiile (cod 37.10.04)	3710	1,629,000	1,604,000	1,251,519		1,251,519	1,251,519		
arsaminte din sectiunea de functionare	371004	1,629,000	1,604,000	1,251,519		1,251,519	1,251,519		
IV. SUBVENTII (cod 00.18)	4100	1,538,000	1,121,000	549,000		549,000	549,000		
SUBVENTII DE LA ALTE NIVELE ALE ADMINISTRATIEI PUBLICE (cod 42.10+43.10)	0018	1,538,000	1,121,000	549,000		549,000	549,000		
Subventii de la alte administratii (cod 43.10.14+43.10.16+43.10.17+43.10.19 + 43.10.25 la 43.10.27+43.10.31+43.10.32+43.10.35)	4310	1,538,000	1,121,000	549,000		549,000	549,000		
Subventii pentru institutii publice destinate sectiunii de dezvoltare	431019	1,538,000	1,121,000	549,000		549,000	549,000		

Conducatorul institutiei

IOAN TURC



Conducatorul compartimentului
financiar-contabil
SCURTU NICOLAE

CONTUL DE EXECUTIE

A BUGETULUI INSTITUTIILOR PUBLICE SI ACTIVITATILOR FINANTATE INTEGRAL SAU PARTIAL DIN VENITURI PROPRII (DE SUBORDONARE LOCALA) -CHELTUIELI

la data de 30.06.2022

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Denumirea indicatorilor *)	Cod indicator	Credite de angajament		Credite bugetare		Angajamente bugetare	Angajamente legale	Plati efectuate	Angajamente legale de platit	Cheltuieli efective
		Aprobate la finele perioadei de raportare	Trimestriale cumulate	Credite bugetare						
				Aprobate la finele perioadei de raportare	Trimestriale cumulate					
A	B	1	2	3	4	5	6	7	8=6-7	9
TOTAL CHELTUIELI - SECTIUNEA DE FUNCTIONARE + SECTIUNEA DE DEZVOLTARE (cod 50.10+59.10+63.10+70.10+74.10+79.10)	4910	32,215,000	18,515,000	32,215,000	18,515,000	14,207,141	13,987,048	13,672,089	314,959	22,740,841
Partea II-a APARARE, ORDINE PUBLICA SI SIGURANTA NATIONALA (cod 61.10)	5910	9,376,000	4,917,000	9,376,000	4,917,000	3,870,259	3,870,259	3,870,259		3,973,406
Ordine publica si siguranta nationala (cod 61.10.03+61.10.05+61.10.50)	6110	9,376,000	4,917,000	9,376,000	4,917,000	3,870,259	3,870,259	3,870,259		3,973,406
Ordine publica (cod 61.10.03.04)	611003	9,376,000	4,917,000	9,376,000	4,917,000	3,870,259	3,870,259	3,870,259		3,973,406
Politie locala	61100304	9,376,000	4,917,000	9,376,000	4,917,000	3,870,259	3,870,259	3,870,259		3,973,406
Partea III-a CHELTUIELI SOCIAL-CULTURALE (cod 65.10+66.10+67.10+68.10)	6310	13,480,000	7,994,000	13,480,000	7,994,000	6,408,222	6,348,208	6,106,391	241,817	5,956,799
Invatamant (cod 65.10.03 la 65.10.05+65.10.07+65.10.11+65.10.50)	6510	3,632,000	2,553,000	3,632,000	2,553,000	2,290,541	2,230,527	1,988,710	241,817	2,174,355
Invatamant prescolar si primar (cod 65.10.03.01+65.10.03.02)	651003	2,079,000	1,570,000	2,079,000	1,570,000	1,366,946	1,366,920	1,365,370	1,550	1,464,537
Invatamant prescolar	65100301	2,065,000	1,562,000	2,065,000	1,562,000	1,361,718	1,361,692	1,360,142	1,550	1,461,808
Invatamant primar	65100302	14,000	8,000	14,000	8,000	5,228	5,228	5,228		2,729
Invatamant secundar (cod 65.10.04.01 la 65.10.04.03)	651004	1,175,000	708,000	1,175,000	708,000	648,595	648,595	468,821	179,774	549,825
Invatamant secundar inferior	65100401	53,000	31,000	53,000	31,000	5,864	5,864	5,864		38,017
Invatamant secundar superior	65100402	1,122,000	677,000	1,122,000	677,000	642,731	642,731	462,957	179,774	511,808
Invatamant postliceal	651005	175,000	161,000	175,000	161,000	161,000	146,428	85,935	60,493	85,776
Servicii auxiliare pentru educatie (cod 65.10.11.03+65.10.11.30)	651011	203,000	114,000	203,000	114,000	114,000	68,584	68,584		74,215

A	B	1	2	3	4	5	6	7	8=6-7	9
Internate si cantine pentru elevi	65101103	203,000	114,000	203,000	114,000	114,000	68,584	68,584		74,215
Cultura, recreere si religie (cod 67.10.03+67.10.05+67.10.50)	6710	9,459,000	5,222,000	9,459,000	5,222,000	4,014,748	4,014,748	4,014,748		3,659,120
Servicii culturale (cod 67.10.03.03 la 67.10.03.07+67.10.03.09 la 67.10.03.11+67.10.03.15+67.10.03.30)	671003	9,459,000	5,222,000	9,459,000	5,222,000	4,014,748	4,014,748	4,014,748		3,659,120
Case de cultura	67100306	9,459,000	5,222,000	9,459,000	5,222,000	4,014,748	4,014,748	4,014,748		3,659,120
Activitati si asistenta sociala (cod 68.10.04 la 68.10.05+68.10.11+68.10.12+ 68.10.50)	6810	389,000	219,000	389,000	219,000	102,933	102,933	102,933		123,322
Asistenta acordata persoanelor in varsta	681004	389,000	219,000	389,000	219,000	102,933	102,933	102,933		123,322
Partea IV-a SERVICII SI DEZVOLTARE PUBLICA, LOCUINTE, MEDIU SI APE (cod 70.10+74.10)	6910	9,359,000	5,604,000	9,359,000	5,604,000	3,928,660	3,768,581	3,695,439	73,142	12,810,640
Locuinte, servicii si dezvoltare publica (cod 70.10.03+70.10.04+70.10.50)	7010	9,359,000	5,604,000	9,359,000	5,604,000	3,928,660	3,768,581	3,695,439	73,142	12,810,640
Locuinte (cod 70.10.03.01+70.10.03.30)	701003	5,500,000	3,469,000	5,500,000	3,469,000	2,562,781	2,562,781	2,562,781		11,711,655
Dezvoltarea sistemului de locuinte	70100301	5,500,000	3,469,000	5,500,000	3,469,000	2,562,781	2,562,781	2,562,781		11,711,655
Servicii si dezvoltare publica	701004	1,436,000	812,000	1,436,000	812,000	125,879	150,463	77,321	73,142	13,408
Alte servicii in domeniul locuintelor, serviciilor si dezvoltarii comunale	701050	2,423,000	1,323,000	2,423,000	1,323,000	1,240,000	1,055,337	1,055,337		1,085,577
Partea a VII-a REZERVE, EXCEDENT/DEFICIT	9610		20,000,000				6,464,556		6,464,556	
EXCEDENT (98.10.96+98.10.97)	9810		10,000,000				3,232,278		3,232,278	
Excedentul sectiuni de functionare	981096		10,000,000				2,986,809		2,986,809	
Excedentul sectiunii de dezvoltare	981097						245,469		245,469	
DEFICIT (99.10.96+99.10.97)...	9910		-10,000,000				-3,232,278		-3,232,278	
Deficitul sectiunii de functionare	991096		-10,000,000				-2,986,809		-2,986,809	
Deficitul sectiunii de dezvoltare	991097						-245,469		-245,469	
CHELTUIELILE SECTIUNII DE FUNCTIONARE (cod 50.10+59.10+63.10+70.10+74.10+79.10)	4910	29,048,000	15,790,000	29,048,000	15,790,000	12,652,091	12,431,998	12,117,039	314,959	12,229,005
Partea II-a APARARE, ORDINE PUBLICA SI SIGURANTA NATIONALA (cod 61.10)	5910	9,111,000	4,652,000	9,111,000	4,652,000	3,870,259	3,870,259	3,870,259		3,857,050
Ordine publica si siguranta nationala (cod 61.10.03+61.10.05+61.10.50)	6110	9,111,000	4,652,000	9,111,000	4,652,000	3,870,259	3,870,259	3,870,259		3,857,050
Ordine publica (cod 61.10.03.04)	611003	9,111,000	4,652,000	9,111,000	4,652,000	3,870,259	3,870,259	3,870,259		3,857,050
Politie locala	61100304	9,111,000	4,652,000	9,111,000	4,652,000	3,870,259	3,870,259	3,870,259		3,857,050
Partea III-a CHELTUIELI SOCIAL-CULTURALE (cod 65.10+66.10+67.10+68.10)	6310	12,290,000	7,221,000	12,290,000	7,221,000	6,104,691	6,044,677	5,802,860	241,817	5,910,689

A	B	1	2	3	4	5	6	7	8=6-7	9
Invatamant (cod 65.10.03 la 65.10.05+65.10.07+65.10.11+65.10.50)	6510	3,632,000	2,553,000	3,632,000	2,553,000	2,290,541	2,230,527	1,988,710	241,817	2,172,027
Invatamant prescolar si primar (cod 65.10.03.01+65.10.03.02)	651003	2,079,000	1,570,000	2,079,000	1,570,000	1,366,946	1,366,920	1,365,370	1,550	1,484,537
Invatamant prescolar	65100301	2,065,000	1,562,000	2,065,000	1,562,000	1,361,718	1,361,692	1,360,142	1,550	1,461,808
Invatamant primar	65100302	14,000	8,000	14,000	8,000	5,228	5,228	5,228		2,729
Invatamant secundar (cod 65.10.04.01 la 65.10.04.03)	651004	1,175,000	708,000	1,175,000	708,000	648,595	648,595	468,821	179,774	547,499
Invatamant secundar inferior	65100401	53,000	31,000	53,000	31,000	5,864	5,864	5,864		32,467
Invatamant secundar superior	65100402	1,122,000	677,000	1,122,000	677,000	642,731	642,731	462,957	179,774	515,032
Invatamant postliceal	651005	175,000	161,000	175,000	161,000	161,000	146,428	85,935	60,493	85,776
Servicii auxiliare pentru educatie (cod 65.10.11.03+65.10.11.30)	651011	203,000	114,000	203,000	114,000	114,000	68,584	68,584		74,215
Internate si cantine pentru elevi	65101103	203,000	114,000	203,000	114,000	114,000	68,584	68,584		74,215
Cultura, recreere si religie (cod 67.10.03+67.10.05+67.10.50)	6710	8,269,000	4,449,000	8,269,000	4,449,000	3,711,217	3,711,217	3,711,217		3,615,340
Servicii culturale (cod 67.10.03.03 la 67.10.03.07+67.10.03.09 la 67.10.03.11+67.10.03.15+67.10.03.30)	671003	8,269,000	4,449,000	8,269,000	4,449,000	3,711,217	3,711,217	3,711,217		3,615,340
Casa de cultura	67100306	8,269,000	4,449,000	8,269,000	4,449,000	3,711,217	3,711,217	3,711,217		3,615,340
Asigurari si asistenta sociala (cod 68.10.04+68.10.05+68.10.11+68.10.12+68.10.50)	6810	389,000	219,000	389,000	219,000	102,933	102,933	102,933		123,322
Asistenta acordata persoanelor in varsta	681004	389,000	219,000	389,000	219,000	102,933	102,933	102,933		123,322
Partea IV-a SERVICII SI DEZVOLTARE PUBLICA, LOCUINTE, MEDIU SI APE (cod 70.10+74.10)	6910	7,647,000	3,917,000	7,647,000	3,917,000	2,677,141	2,517,062	2,443,920	73,142	2,461,266
Locuinte, servicii si dezvoltare publica (cod 70.10.03+70.10.04+70.10.50)	7010	7,647,000	3,917,000	7,647,000	3,917,000	2,677,141	2,517,062	2,443,920	73,142	2,461,266
Locuinte (cod 70.10.03.01+70.10.03.30)	701003	3,871,000	1,865,000	3,871,000	1,865,000	1,311,262	1,311,262	1,311,262		1,388,676
Dezvoltarea sistemului de locuinte	70100301	3,871,000	1,865,000	3,871,000	1,865,000	1,311,262	1,311,262	1,311,262		1,388,676
Servicii si dezvoltare publica	701004	1,436,000	812,000	1,436,000	812,000	125,879	150,463	77,321	73,142	13,408
Alte servicii in domeniul locuintelor, serviciilor si dezvoltarii comunale	701050	2,340,000	1,240,000	2,340,000	1,240,000	1,240,000	1,055,337	1,055,337		1,059,182
Partea a VII-a REZERVE, EXCEDENT/DEFICIT	9610		20,000,000				5,973,618		5,973,618	
EXCEDENT (98.10.96)	9810		10,000,000				2,986,809		2,986,809	
Excedentul sectiunii de functionare	981096		10,000,000				2,986,809		2,986,809	
DEFICIT (99.10.96)	9910		-10,000,000				-2,986,809		-2,986,809	
Deficitul sectiunii de functionare	991096		-10,000,000				-2,986,809		-2,986,809	
CHELTUIELILE SECTIUNII DE DEZVOLTARE (cod 4910)	4910	3,167,000	2,725,000	3,167,000	2,725,000	1,555,050	1,555,050	1,555,050		10,511,836

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50.10+59.10+63.10+70.10+74.10+79.10)										
Partea II-a APARARE, ORDINE PUBLICA SI SIGURANTA NATIONALA (cod 61.10)	5910	265,000	265,000	265,000	265,000					116,356
Ordine publica si siguranta nationala (cod 61.10.03+61.10.05+61.10.50)	6110	265,000	265,000	265,000	265,000					116,356
Ordine publica (cod 61.10.03.04)	611003	265,000	265,000	265,000	265,000					116,356
Ordine publica (cod 61.10.03.04)	61100304	265,000	265,000	265,000	265,000					116,356
Partea III-a CHELTUIELI SOCIAL-CULTURALE (cod 65.10+66.10+67.10+68.10)	6310	1,190,000	773,000	1,190,000	773,000	303,531	303,531	303,531		46,106
Invatamant (cod 65.10.03 la 65.10.05+65.10.07+65.10.11+65.10.50)	6510									2,326
Invatamant secundar (cod 65.10.04.01 la 65.10.04.03)	651004									2,326
Invatamant secundar inferior	65100401									5,550
Invatamant secundar superior	65100402									-3,224
Cultura, recreere si religie (cod 67.10.03+67.10.05+67.10.50)	6710	1,190,000	773,000	1,190,000	773,000	303,531	303,531	303,531		43,780
Servicii culturale (cod 67.10.03.03 la 67.10.03.07+67.10.03.09 la 67.10.03.11+67.10.03.15+67.10.03.30)	671003	1,190,000	773,000	1,190,000	773,000	303,531	303,531	303,531		43,780
Casa de cultura	67100306	1,190,000	773,000	1,190,000	773,000	303,531	303,531	303,531		43,780
Partea IV-a SERVICII SI DEZVOLTARE PUBLICA, LOCUINTE, MEDIU SI APE (cod 70.10+74.10)	6910	1,712,000	1,687,000	1,712,000	1,687,000	1,251,519	1,251,519	1,251,519		10,349,374
Locuinte, servicii si dezvoltare publica (cod 70.10.03+70.10.04+70.10.50)	7010	1,712,000	1,687,000	1,712,000	1,687,000	1,251,519	1,251,519	1,251,519		10,349,374
Locuinte (cod 70.10.03.01+70.10.03.30)	701003	1,629,000	1,604,000	1,629,000	1,604,000	1,251,519	1,251,519	1,251,519		10,322,979
Dezvoltarea sistemului de locuinte	70100301	1,629,000	1,604,000	1,629,000	1,604,000	1,251,519	1,251,519	1,251,519		10,322,979
Alte servicii in domeniul locuintelor, serviciilor si dezvoltarii comunale	701050	83,000	83,000	83,000	83,000					26,395
Partea a VII-a REZERVE, EXCEDENT/DEFICIT	9610						490,938		490,938	
EXCEDENT (98.10.97)	9810						245,469		245,469	
Excedentul sectiunii de dezvoltare	981097						245,469		245,469	
DEFICIT (99.10.97)	9910						-245,469		-245,469	
Deficitul sectiunii de dezvoltare	991097						-245,469		-245,469	

Nota: Se detaliaza pe structura clasificatiei economice (Anexa 7)

Conducatorul institutiei

IOAN TURC



Conducatorul compartimentului
financiar-contabil
SCURTU NICOLAE